



## COST APPORTIONMENT SCHEDULES

### DCP1a

Project	Total Project Cost	DC for Catchment	Non-DC Funding	Divisor	Cost Per Lot and or dwelling
Cultural Centre Redevelopment	\$6,470,247	\$1,565,040 (\$1.081M loan funded over 15 years)	\$5,389,247 (grants and donations and municipal funds)	2,534	\$617.62

### DCP1b

Project	Total Project Cost	DC for Catchment	Non-DC Funding	Divisor	Cost Per Lot and or dwelling
Gloucester Park	\$3,218,000	\$680,000	\$2,538,000	1,632	\$416.66

### DCP1c

Project	Total Project Cost	DC for Catchment	Non-DC Funding	Divisor	Cost Per Unit Lot and or dwelling
Margaret River Youthspace	\$1,677,160	\$350,000	\$1,327,160	1,632	\$214.46

### DCPS2a

Project	Total Project Cost	DC for Catchment	Non-DC Funding	Divisor	Cost Per Unit Lot and or dwelling
Margaret River Path Infill Improvements	\$2,283,300 annually over ten years)	\$174,900	\$2,108,400	145 (infill dwellings)	\$1,206.21



**DCP2b**

Project	Total Project Cost	DC for Catchment	Non-DC Funding	Divisor	Cost Per Unit-Lot and or dwelling
Station Road Stormwater Improvements	\$220,000	\$143,886	Nil	per m <sup>2</sup> of impervious area	As identified in Table 1 DCP2b (\$2.70 per m <sup>2</sup> )

**TABLE 1**

Lot No	No	Street	Lot Area (m2)	% area	Contribution	Multiplier	Amount Paid	Date Paid
21	38-40	Station Road	0.00	0.00%	\$0.00	\$0.00	\$12,276.71	27/05/2008
38	2	Station Road	0.00	0.00%	\$0.00	\$0.00	\$6,012.36	19/08/2008
256	44	Clarke Road	8,238.00	15.49%	\$22,292.45	\$33,438.67		
100	34	Clarke Road	20,133.10	37.86%	\$54,481.19	\$81,721.78		
2	7	Acer Place	0.00	0.00%	\$0.00	\$0.00	\$15,986.94	Dec-10
74	41	Station Road	2,598.00	4.89%	\$7,030.32	\$10,545.48		
52	37	Station Road	2,059.89	3.87%	\$5,574.17	\$8,361.25		
16	27	Station Road	1,933.27	3.64%	\$5,231.53	\$7,847.29		
14	23	Station Road	1,947.88	3.66%	\$5,271.06	\$7,906.59		
13	21	Station Road	2,175.01	4.09%	\$5,885.69	\$8,828.53		
11	17	Station Road	0.00	0.00%	\$0.00	\$0.00	\$10,430.73	27/11/2009
9	13	Station Road	0.00	0.00%	\$0.00	\$0.00	\$10,863.00	28/04/2011
8	11	Station Road	2,138.09	4.02%	\$5,785.78	\$8,678.67		
7	9	Station Road	2,131.39	4.01%	\$5,767.65	\$8,651.47		
35	8	Station Road	2,140.05	4.02%	\$5,791.08	\$8,686.63		
34	10	Station Road	2,132.22	4.01%	\$5,769.90	\$8,654.84		
33	12	Station Road	1,834.69	3.45%	\$4,964.76	\$7,447.15		
26	26	Station Road	1,909.79	3.59%	\$5,167.99	\$7,751.98		
60	16	Station Road	0.00	0.00%	\$0.00	\$0.00	\$15,544.00	22/08/2008
1	35	Station Road	1,800.67	3.39%	\$4,872.70	\$7,309.06		
46		Station Road			\$0.00	\$0.00	\$5,000.00	20/01/2012
<b>TOTAL</b>			<b>53,172.05</b>	<b>100.00%</b>	<b>\$143,886.26</b>	<b>\$215,829.39</b>	<b>\$76,113.74</b>	



**DCP2c**

Project	Total Project Cost	DC for Catchment	Non-DC Funding	Divisor	Cost Per Lot and or dwelling
Kevill Road East Road Upgrade	\$606,255	\$429,355	N/A	72	\$5963.82 Note: Payment required for all lots / no credit for existing

**DCP2d**

Project	Total Project Cost	DC for Catchment	Non-DC Funding	Divisor	Cost Per Lot and or dwelling
Ashton Street SPA14	\$906,629	\$906,629	N/A	As per schedule.	As per schedule.
Lot No.	No of proposed Lots	Shared Infrastructure	POS Costs	Foreshore Management	Total Costs
1	2	11,254	0	7,895.79	19,150
2	7	39,390	33,738	27,635.26	100,764
3	7	39,390	43,938	27,635.26	110,963
4	6	33,763	47,076	23,687.39	104,526
5	6	33,763	33,738	23,687.39	91,188
6	5	28,136	33,738	19,739.47	81,613
7	4	22,509	21,969	15,791.58	60,270
8	10	61,898	101,214	0	163,112
9	12	67,526	101,214	0	168,740
10	13	73,523	101,214	0	174,367
11	12	62,526	101,214	0	163,740
12	11	61,898	-61,916	43,426.84	43,409
13	9	52,650	-468,737	35,531.05	-382,562
<b>Total</b>	<b>106</b>	<b>590,849</b>	<b>90,750</b>	<b>225,030</b>	<b>906,624</b>

**DCP3a**

Project	Total Project Cost	DC for Catchment	Non-DC Funding	Divisor	Cost Per Unit Lot and or dwelling
Augusta Path Improvements	\$454,200 (\$20,000 annually over ten years)	\$227,100	\$227,100	90 (infill dwellings)	\$2,523.33



**DCP3b**

Project	Total Project Cost	DC for Catchment	Non-DC Funding	Divisor	Cost Per Lot and or dwelling
Augusta Planning Area 6 – Hillview Road Upgrade	\$110,308	\$110,308	N/A	90	\$1,225.64 (indexed to CPI since 2008).

**DCP3c**

Project	Total Project Cost	DC for Catchment	Non-DC Funding	Divisor	Cost Per Lot and or dwelling
Augusta Civic Park Masterplan	\$527,000	\$85,500	\$441,500	181	\$472.36

**DCP4**

Project	Total Project Cost	DC for Catchment	Non-DC Funding	Divisor	Cost Per Lot and or dwelling
<b>Local – Cowaramup – DCA4</b>					
Cowaramup Community Facilities (DCA4)	\$1,432,600	\$1,029,800	\$402,800	750	\$1,373.06
Cowaramup Community Facilities – East (DCA4a)	\$167,000	\$93,520	\$73,480	420	\$222.66
Cowaramup Community Facilities - West (DCA4b)	\$380,000	\$167,200	\$212,800	330	\$506.66

**DCP5**

Project	Total Project Cost	DC for Catchment	Non-DC Funding	Divisor	Cost Per Lot and or dwelling
Witchcliffe Community Facilities	\$1,419,900 (as at 2011 indexed to CPI)	\$1,275,900 (as at 2011 indexed to CPI)	\$144,000 grants and general revenue towards Wadandi Track	1,100	\$1,159.90 (as at 2011 indexed to CPI)



**DCP6**

Project	Total Project Cost	DC for Catchment	Non-DC Funding	Divisor	Cost Per Lot and or dwelling
<b>Local – Karridale – DCP6</b>					
Karridale Community Facilities	\$305,000	\$305,000	Grants as may become available	201	\$1517

**DCP7**

Project	Total Project Cost	DC for Catchment	Non-DC Funding	Divisor	Cost Per Lot and or dwelling
Kudardup Community Facilities	\$539,000	\$539,000	Grants as may become available	300	\$1,882