



Schedule of Fees and Charges 2023-24



Acknowledgement of Country

“Kaya, Nala Maat Kaya Noonduk (Hello, Our Family Welcomes You) to Wadandi Boodja (Saltwater People’s Country) – we all come together on Boodja (Country). Whilst on Wadandi Boodja we ask that you respect the land by walking softly and take the time to listen to Boodja as she Wongi (Talks).

We respect the presence of the Demmala Goomala (Ancestors) whose Djanga (Spirits) reside on Boodja and whose Djenna (feet) walk the land and whose Djanga Korda (heart spirit) flows through all creation. Wooditjup (Margaret River) is the heart of Wadandi Boodja (country), a meeting place between land and sea, connecting us all with Wadandi Boodja.

The Wadandi Boodja (Motherland) reaches from Bunbury, along the coast of Geographe Bay, extending to Yallingup (Place of Holes) to Talinup, Augusta (Place of Reeds) inland to Nannup (The Stopping Place), taking in the region of Undalup (Busselton) The Wadan Boodja (Sea Country) is of great spiritual significance to the coastal Wadandi people. Boodja – Land, Country, Mother Earth – is our most important resource. No matter what culture or religion – all of us rely on Nala Boodja, Our Country.

It is up to all of us to listen to the land, understand the connection to Country that we all have and realise how urgent it is to work together to make better decisions on how we can create that balance, ensuring sustainability for the generations to come, in order to protect and preserve the beauty of Boodja.

Whilst living, travelling, visiting and holidaying on Wadandi Boodja (Saltwater People’s Country) we ask that you respect the area and walk softly on the country, taking the time to listen to Boodja (Country) as she Wongi (Talks) of the Season, and leave nothing but footprints”.

Wadandi Traditional Cultural Custodian Wayne “Wonitji” Webb.

The Shire of Augusta Margaret River acknowledges we are on Wadandi and Pibelman Boodja, whose ancestors and their descendants are the traditional owners of this country.

We acknowledge the Wadandi and Pibelman have been custodians since the land was soft (creation times) and continue to perform age old ceremonies of celebration, initiation and renewal. We acknowledge their living culture and their unique role in the life of this region.

The Shire is committed to Aboriginal Australians sharing fairly and equitably in the region’s cultural, social, environmental and economic future.

Alignment to the Strategic Community Plan 2040



Environment

We will protect and enhance the unique natural environment and biodiversity of the region through climate action and informed decision making.

We will focus on:

- Outcome EN.1: Ecology and biodiversity protection
- Outcome EN.2: Healthy waterways, foreshores and natural landscapes
- Outcome EN.3: Collective climate action
- Outcome EN.4: Sustainable resource and waste management

People

We will support and strengthen our diverse, resilient, welcoming, safe and connected community through our services and advocacy.

We will focus on:

- Outcome PE.1: Diverse cultural values are respected and adopted
- Outcome PE.2: Equal opportunities for all
- Outcome PE.3: Active, healthy and fulfilling lifestyles
- Outcome PE.4: Safe and resilient communities

Place

We will responsibly develop vibrant, sustainable places which maintain their distinctive characters, and which supports a local economy that is resilient, equitable and sustainable.

We will focus on:

- Outcome PL.1: Diverse, sustainable and well-designed places
- Outcome PL.2: Infrastructure which caters to need
- Outcome PL.3: Sustainable agriculture and thriving rural community
- Outcome PL.4: Resilient circular local economy

Performance

We will deliver quality governance, service and value with integrity and transparency.

We will focus on:

- Outcome PF.1: Responsible planning and ownership of outcomes
- Outcome PF.2: Community and customer focus
- Outcome PF.3: High performing and engaged people
- Outcome PF.4: A culture of innovation, quality and continuous improvement

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Conditions applying to the Shire of Augusta Margaret River Fees and Charges:

Executive Officer may vary any Council fee or charge as part of a promotional participation incentive program

Note: Regulatory fees shown in this document are subject to change

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

GOVERNANCE AND CORPORATE SERVICES

| | | |
|---------------------------------------|----------------------|----------------------|
| GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---------------------------------------|----------------------|----------------------|

Venue and room hire

Augusta RTC Council Chambers

(Outside bookings only available during Augusta office hours 8am to 12pm - 1pm to 4pm)

| | | | |
|----------------------------|---|--------|--------|
| Conference Room (per hour) | Y | 38.00 | 39.50 |
| Kitchen (per hour) | Y | 19.50 | 20.50 |
| Bond | N | 310.00 | 310.00 |

Margaret River Civic Administration Centre

| | | | |
|--|---|-------|------|
| Commercial Kitchen Cleaning Fee - community groups | Y | 58.00 | 0.00 |
|--|---|-------|------|

Zone Room and Margaret River Youth Hall

50% discount for Community Groups & Not for Profit Groups

| | | | |
|-------------|---|--------|--------|
| Hourly rate | Y | 34.50 | 36.00 |
| Day rate | Y | 112.00 | 117.00 |

Customer services

Photocopying and Plan Printing

* When photocopying and plan printing relates to the provision of **Regulatory or Statutory** information and GST indicator is 'N' then GST is exempt.

| | | | |
|--|---|-------|-------|
| Plan A0 Size @ 841cm x 1189cm | Y | 22.50 | 23.50 |
| Plan A1 Size @ 841cm x 594cm | Y | 17.00 | 18.00 |
| Plan A2 Size @ 420cm x 594cm | Y | 11.50 | 12.00 |
| Plans scanned to email/disk (max 5 plans - thereafter \$3.00/plan) | Y | 12.50 | 13.00 |
| Plan scanned, reduced/enlarged and printed | Y | 12.50 | 13.00 |
| Copy A4 - per sheet B & W, colour or double sided | Y | 1.20 | 1.50 |
| Copy A3 - per sheet B & W, colour or double sided | Y | 2.40 | 2.50 |

Revenue services

| | | | |
|--|---|-------------|-------------|
| Rate notice reprint | N | No charge | No charge |
| Property Rates Enquiry | N | 38.50 | 40.00 |
| Property Rates and Building Enquiry | | | |
| Rates Building | N | 58.00 | 60.50 |
| Property Complete Orders and Requisitions | | | |
| Rate Information | | | |
| Building Indemnity | | | |
| Zoning Certificate | | | |
| Health Information | | | |
| Engineering Information | | | |
| Ranger and Fire Services | N | 135.00 | 140.50 |
| Rates Instalment Administration Fee - quarterly payments | N | 8.20 | 8.50 |
| Rates Instalment Interest Charge | N | 5.5% | 5.5% |
| Debts: Costs of Recovery of Rates including Rates Management | N | actual cost | actual cost |
| Rates Special arrangement Administration Fee (Excluding eligible Pensioners under the (Rebates and Deferments Act)) | N | 63.00 | 65.50 |
| Property Listing - Community Groups, Government Organisations | N | 52.50 | 54.50 |
| Dishonoured Cheque Bank Fee | N | actual cost | actual cost |

Information services

All fees are to be paid for prior to information being released

| | | | |
|---|---|-------|-------|
| Freedom of Information Application Fee - Section 12(1)(e) of Act | N | 30.00 | 30.00 |
| Staff Labour - per hour | N | 30.00 | 30.00 |
| Staff Supervision - per hour | N | 30.00 | 30.00 |
| Photocopying - Staff time per hour or part thereof | | | |
| *Customer Services actual costs of photocopying or postage is an additional charge No GST | N | 30.00 | 30.00 |
| Photocopying - per page | N | 1.20 | 1.20 |

Schedule of Fees and Charges
Effective from 1 July 2023 to 30 June 2024

GOVERNANCE AND CORPORATE SERVICES

GST
Inclusive
Y - Yes
N - No

Last year
2022-23

This year
2023-24

Community Development and Planning

Augusta Museum

| | Y | 7.50 | N/A |
|--|---|------|-----|
| Entry Fee - Adult (Children and students under 16yrs Free) | Y | 7.50 | N/A |
| Entry Fee - Senior or Pensioner concession card holder | Y | 5.50 | N/A |

Schedule of Fees and Charges Effective from 1 July 2023 to 30 June 2024

HOLIDAY PARKS AND CAMPGROUNDS

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 | Next year 2024-25 |
|--|---------------------------------------|----------------------|--------------------------------|--------------------------------|
| Alexandra Bridge Campground | | | | |
| Adult - per person per night | Y | 10.00 | 10.00 | 10.00 |
| Child - per person per night (3-14 years of age) | Y | 5.00 | 5.00 | 5.00 |
| Flinders Bay & Turner Powered site (1-2 adults per site) | | | | |
| Peak season - per night | Y | 50.00 | 52.00 | 54.00 |
| Mid season - per night | Y | 45.00 | 47.00 | 48.00 |
| Low season - per night | Y | 40.00 | 41.00 | 42.00 |
| Flinders Bay and Turners Unpowered site | | | | |
| Peak season - per night | Y | 44.00 | 46.00 | 48.00 |
| Mid season - per night | Y | 39.00 | 40.00 | 41.00 |
| Low season - per night | Y | 34.00 | 35.00 | 36.00 |
| Flinders Bay and Turners Additional Fees | | | | |
| Dogs - Maximum of 2 dogs per site (fee per night per dog) | Y | 2.00 | 2.00 | - |
| Rate per night per extra person (15 years and over) | Y | 20.00 | 20.00 | 20.00 |
| Rate per night for children (3 to 14 years) | Y | 12.00 | 12.00 | 12.00 |
| Early Check In or Late Check Out | Y | 20.00 | 20.00 | 20.00 |
| Turner Park Boom Gate Key Bond - refundable | N | 20.00 | 20.00 | 20.00 |
| Turner Park Chemical Dump Point use by Non Shire Holiday Park Guest | Y | 5.00 | 5.00 | 5.00 |
| Showers (non-guests) | Y | 5.00 | 5.00 | 5.00 |
| Storage fee - daily | Y | 5.00 | 5.00 | 5.00 |
| Washing Powder (bag) | Y | 2.00 | 2.00 | 2.00 |
| Turner Holiday Park - Chalets per night 1-2 adults, 2 nights min. | | | | |
| Chalets 1,2,3,B peak season weekends - per night | Y | 330.00 | 340.00 | 350.00 |
| Chalet A peak season weekends - per night | Y | 300.00 | 310.00 | 320.00 |
| Chalets 1,2,3,B peak season midweek - per night | Y | 325.00 | 335.00 | 345.00 |
| Chalet A peak season midweek - per night | Y | 295.00 | 305.00 | 315.00 |
| Chalets 1,2,3,B mid season weekends - per night | Y | 285.00 | 295.00 | 305.00 |
| Chalet A mid season weekends - per night | Y | 260.00 | 270.00 | 280.00 |
| Chalets 1,2,3,B mid season midweek - per night | Y | 275.00 | 285.00 | 295.00 |
| Chalet A mid season midweek - per night | Y | 250.00 | 260.00 | 270.00 |
| Chalets 1,2,3,B low season weekends - per night | Y | 225.00 | 235.00 | 245.00 |
| Chalet A low season weekends - per night | Y | 205.00 | 215.00 | 225.00 |
| Chalets 1,2,3,B low season midweek - per night | Y | 220.00 | 230.00 | 240.00 |
| Chalet A low season midweek - per night | Y | 200.00 | 210.00 | 220.00 |
| Chalet additional person per night (3yrs +) | Y | 20.00 | 25.00 | 25.00 |
| Flinders Bay Holiday Park - onsite park cabin (2 berth), 2 night min. | | | | |
| Peak season - per night | Y | | 200.00 | 200.00 |
| Mid season - per night | Y | | 150.00 | 150.00 |
| Turner Holiday Park - Short stay annual holiday sites | | | | |
| Annual Holiday Site Group A Standard 1 May onwards site - flat fee per year (includes 120 nights, for 1-2 adults and up to 6 nominated occupants) | Y | 5,788.00 | 5,962.00 | 6,200.00 |
| Annual Holiday Site Group B Premium 1 May onwards site - flat fee per year (includes 120 nights, for 1-2 adults and up to 6 nominated occupants) | Y | 6,902.00 | 7,592.00 | 7,971.00 |
| Additional weeks - immediate family members (adults) | Y | 0.00 | Charge at powered site rate | Charge at powered site rate |
| Additional nights | Y | 0.00 | Charge at powered site rate | Charge at powered site rate |
| Long Term Tenants 1-2 Adults Price per week | Y | 204.25 | 210.35 | 216.70 |
| Electrical supply charge - long term tenant sites only - per site per week | Y | actual charge | actual charge | Actual Charge |
| Electrical consumption charge - long term tenant sites only - per site per unit | Y | actual charge | actual charge | Actual Charge |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

LIBRARIES

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|----------------------|----------------------|
| Augusta Library and Augusta Margaret River Regional Library | | | |
| Membership | | | |
| Administration Fee for Temporary Membership | N | N/A | N/A |
| Individual Temporary Membership refundable Bond | N | N/A | N/A |
| Family Temporary Membership refundable Bond | N | N/A | N/A |
| Replacement Library Membership Card | N | 7.00 | 7.00 |
| Books | | | |
| Inter Library Loan (if applicable) | Y | 16.50 | 16.50 |
| Administration Charge per Long Overdue Item | Y | 1.00 | - |
| Lost and Damaged Items are subject to recovery | Y | actual cost | - |
| Photocopying machine | | | |
| - A4 b & w single | Y | 0.30 | 0.30 |
| - A4 b & w dbl sided | Y | 0.60 | 0.60 |
| - A4 colour single | Y | 0.50 | 0.50 |
| - A4 colour dbl sided | Y | 1.00 | 1.00 |
| - A3 b & w single | Y | 0.50 | 0.50 |
| - A3 b & w dbl sided | Y | 1.00 | 1.00 |
| - A3 colour single | Y | 1.00 | 1.00 |
| - A3 colour dbl sided | Y | 2.00 | 2.00 |
| Facsimile and document services | | | |
| Margaret River Library | | | |
| Outgoing local and interstate fax connection fee | Y | 1.00 | - |
| Outgoing local and interstate fax per page charge | Y | 0.30 | - |
| Incoming fax staff assistance fee | Y | 2.50 | - |
| Incoming fax printing per page | Y | 0.30 | - |
| International - First page | Y | 6.20 | - |
| International - Every following page | Y | 2.20 | - |
| Margaret River Library | | | |
| Library Administration Charges | | | |
| Scanning documents (per page) | Y | N/A | N/A |
| Laminating A3 | Y | 3.50 | 3.50 |
| Laminating A4 | Y | 2.00 | 2.00 |
| 3D Printer charges - per hour or part thereof | Y | 4.00 | 4.00 |
| Customer Relations | | | |
| Coffee - self service | Y | 3.00 | 3.00 |
| Coffee - extra shot | Y | 0.50 | 0.50 |
| Hot water | Y | 0.50 | 0.50 |
| Milk dash | Y | 0.50 | 0.50 |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

SPORT AND RECREATIONAL SERVICES

Recreation Centre Kiosk and Café - charges as per menu and POS prices

S,P,HCC 20% concession for holders of a Senior Card, Pension Card or Health Care Card

DA 50% concession for holders of a Disability Access card - Concession maximum is 1 month

Emergency services Voul - SES, St John , DFES.

Standard appraisal is included in a 3, 6 or 12 mth membership: 1mth includes 15 min appraisal

Children swim free: Children 4 and under swim free with full paying adult (includes aquatic and Full membership holders)

Full Memberships - 12 month includes 4 x Personal Training sessions (3 month expiry)

Margaret River Recreation Centre memberships include the equivalent use of Augusta Recreation Centre (additional access / card fee may apply).

In accordance with Manager Sport and Community Recreation's approval, to offer discretionary promotional and program initiatives which provide discounts and/or waiver of fees to the maximum amount charged.

Seniors 80yrs and older receive free membership and entry fees (at expiry of any current membership held)

Seniors 75yrs - 79yrs receive 50% off the standard price of all membership and entry fees (at expiry of any current membership held)

Point of sale items in accordance with Manager Sport and Community Recreation's approval.

| GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---------------------------------------|----------------------|----------------------|
|---------------------------------------|----------------------|----------------------|

Margaret River Aquatic Centre

Margaret River Aquatic Centre fees and charges marked 'N/A' have been consolidated into other existing fees and charges

General entry - adult

| | Y | 6.30 | 7.20 |
|----------------------------------|---|--------|--------|
| Adult - 16 yrs and over | Y | 6.30 | 7.20 |
| 10 adult entries is 10% discount | Y | 56.70 | 64.80 |
| 20 adult entries is 15% discount | Y | 107.10 | 122.40 |
| 50 adult entries is 20% discount | Y | 252.00 | 288.00 |

General entry - concessions

| | | | |
|---|---|--------|--------|
| Adult - 16 years and over -20% concession | Y | 5.00 | 5.50 |
| 10 concession entries is 10% discount | Y | 45.00 | 49.50 |
| 20 concession entries is 15% discount | Y | 85.00 | 93.50 |
| 50 concession entries is 20% discount | Y | 200.00 | 220.00 |

General entry - child/family and other - spectators are free

| | | | |
|---|---|--------|--------|
| Child Entry – 5 to 15 years inclusive - children 4 and under are free * Children 4 years and under MUST be accompanied by a full paying adult Includes private swimming lessons | Y | 4.50 | 5.00 |
| Private swimming lesson | Y | 4.50 | N/A |
| 10 Child entries - 10% discount | Y | 40.50 | 45.00 |
| Family - 2 adults plus 2 children | Y | 22.00 | 23.50 |
| Education Dept. Interim Swimming Classes per child | Y | 3.60 | 4.50 |
| Margaret River Squad Swim Club - (Club Access Only) per person per annum - Child Swim - 10 plus members (each) | Y | 300.00 | 325.00 |

Swimming Pool Lane Hire - per lane per hour, additional entry fees apply

| | | | |
|--|---|--------|--------|
| Junior Clubs including: Junior Lifesaving, and MR Squad swim club | Y | 3.50 | 5.50 |
| Swimming Pool lane hire - Community (per lane per hour) | Y | 9.50 | 11.00 |
| Swimming Pool lane hire - Commercial (per lane per hour) | Y | 20.40 | 23.50 |
| Lagoon: One section | Y | 15.80 | 16.50 |
| Lagoon: Main Lagoon (3 sections) | Y | 28.10 | 45.00 |
| Lagoon: Whole Lagoon (Main Lagoon plus Beach Access) | Y | 42.40 | 60.00 |
| Aqua run small - exclusive use (per group x 1 hour)* Terms and conditions apply. Additional staff costs may apply. | Y | 100.00 | 100.00 |
| Aqua run large - exclusive use (per group x 1 hour)* Terms and conditions apply. Additional | Y | 140.00 | 150.00 |
| Aqua run - school hire per hour 30% discount | Y | 0.00 | N/A |

Lane hire (commercial) - per lane per hour, additional entry fees apply

| | | | |
|--------------------------------------|---|-------|-----|
| Lane Hire | Y | 20.40 | N/A |
| Lagoon Hire 1/3 of lagoon for 1 hour | Y | 15.80 | N/A |
| Lagoon Hire 1/2 of lagoon for 1 hour | Y | 28.10 | N/A |
| Lagoon Hire 3/4 of lagoon for 1 hour | Y | 42.40 | N/A |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

SPORT AND RECREATIONAL SERVICES

Recreation Centre Kiosk and Café - charges as per menu and POS prices

S,P,HCC 20% concession for holders of a Senior Card, Pension Card or Health Care Card

DA 50% concession for holders of a Disability Access card - Concession maximum is 1 month

Emergency services Voul - SES, St John , DFES.

Standard appraisal is included in a 3, 6 or 12 mth membership: 1mth includes 15 min appraisal

Children swim free: Children 4 and under swim free with full paying adult (includes aquatic and Full membership holders)

Full Memberships - 12 month includes 4 x Personal Training sessions (3 month expiry)

Margaret River Recreation Centre memberships include the equivalent use of Augusta Recreation Centre (additional access / card fee may apply).

In accordance with Manager Sport and Community Recreation's approval, to offer discretionary promotional and program initiatives which provide discounts and/or waiver of fees to the maximum amount charged.

Seniors 80yrs and older receive free membership and entry fees (at expiry of any current membership held)

Seniors 75yrs - 79yrs receive 50% off the standard price of all membership and entry fees (at expiry of any current membership held)

Point of sale items in accordance with Manager Sport and Community Recreation's approval.

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|----------------------|----------------------|
| Birthday parties | | | |
| Booking Fee - Party and Aqua run SMALL 10 Children under 15 included | Y | 150.00 | N/A |
| Booking Fee - Party and Aqua run LARGE (includes entry fee for up to 20 swimmers) | Y | 200.00 | N/A |
| Swimming Lessons | | | |
| Per lesson - first child | Y | 16.00 | 18.00 |
| Per lesson - per additional family member | Y | 13.00 | 14.75 |
| Private lessons - per lesson | Y | 40.00 | 40.00 |
| Margaret River Health and Fitness | | | |
| Hire of Group fitness room - per hour | Y | 32.00 | 40.00 |
| General single entry | | | |
| Adult Gym workout or Group Fitness Class | Y | 17.50 | 19.00 |
| Adult Gym workout or Group Fitness Class with S,P,HCC card 20% concession | Y | 14.00 | 15.20 |
| Youth Gym or Fitness Class Entry(up to and incl. 17yrs) | Y | 8.75 | 9.00 |
| Education Dept using the Fitness Centre - per child | Y | 3.60 | 0.00 |
| School Gym class fee | Y | 36.00 | 0.00 |
| Sauna | Y | | 15.00 |
| Supervised rehabilitation session in the pool staffed | Y | 9.70 | 10.00 |
| Passes | | | |
| 10 multiple entries to Gym / Group Fitness is 10% discount | Y | 157.50 | 171.00 |
| 10 multiple entries Gym / Group Fitness - 20% concession | Y | 126.00 | 136.80 |
| 10 multiple entries Youth Gym (12-16yrs) 10% discount | Y | 78.80 | 81.00 |
| Personal Training and Rehab | | | |
| Appraisal and program | Y | 40.00 | 40.00 |
| 30 minute session | Y | 40.50 | 40.50 |
| 45 minute session | Y | 50.00 | 50.00 |
| 60 minute session 25% discount | Y | 60.75 | 60.75 |
| Buddy session - additional cost per person | Y | 10.00 | 10.00 |
| Group training 3 to 6 people (per 30 minute session) (per person) | Y | 20.00 | 20.00 |
| Taster pack - 3 x 30 minute sessions 20% discount | Y | N/A | |
| Taster pack - 3 x 60 minute sessions 20% discount | Y | N/A | |
| Strength For Life Gym Session | Y | 7.70 | actual cost |
| Supervised Seniors Session - (Strength For Life equivalent) | | | 10.00 |
| 5 pack - 5 x 30 minute sessions 25% discount | Y | 152.00 | N/A |
| 5 pack - 5 x 45 minute sessions 25% discount | Y | 189.50 | N/A |
| 5 pack - 5 x 60 minute sessions 25% discount | Y | 227.00 | N/A |

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SPORT AND RECREATIONAL SERVICES

Recreation Centre Kiosk and Café - charges as per menu and POS prices

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Children swim free: Children 4 and under swim free with full paying adult (includes aquatic and Full membership holders)

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In accordance with Manager Sport and Community Recreation's approval, to offer discretionary promotional and program initiatives which provide discounts and/or waiver of fees to the maximum amount charged.

Seniors 80yrs and older receive free membership and entry fees (at expiry of any current membership held)

Seniors 75yrs - 79yrs receive 50% off the standard price of all membership and entry fees (at expiry of any current membership held)

Point of sale items in accordance with Manager Sport and Community Recreation's approval.

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|----------------------|----------------------|
| Exercise Physiologist Services | | | |
| Medicare Gap fee (initial consult) | Y | 22.00 | 24.00 |
| Medicare Gap fee (subs consult) | Y | 10.00 | 12.00 |
| Rehabilitation session up to 60 minutes- initial consult | Y | 90.00 | 110.00 |
| Rehabilitation session up to 60 minutes | Y | 75.00 | 85.00 |
| Rehabilitation session up to 60 minutes and ancillary services. Per statutory market rates including but not limited to: NDIS, DVA, Medicare, Work Cover WA. | Y | actual cost | actual cost |
| Ex Phys 1 on 1 session: 45 minutes | Y | 60.00 | 65.00 |
| Ex Phys 5 pack: 5 x 45 minute sessions 10% discount | Y | 225.00 | 292.50 |

Membership Packages

| | | | |
|--|---|---------------------|-----------------------------------|
| Casual Day Pass (Gym/Fitness/Pool/Selected Ancillary Services) | Y | 21.00 | 22.80 |
| Casual Day Pass 20% concession | Y | 16.80 | 18.20 |
| Remote Shift Worker / FIFO - 50% advertised rate *No further discounts apply. Terms and conditions apply. | Y | 50% advertised rate | 50% off applicable standard rates |
| Weekly Sauna Membership. Includes selected ancillary services. | Y | N/A | 20.00 |

Full Membership

Unlimited access to swimming pool, gym, courts, and group fitness classes, selected ancillary services.

| | | | |
|--|---|--------|--------|
| Full Intro 1 Week - New customers only (Terms and Conditions apply): Must be shire residents | Y | 10.00 | 20.00 |
| Full Membership 5 days | Y | 30.00 | 33.00 |
| Full Membership 1 month | Y | 125.00 | 135.00 |
| Full Membership 1 month with 20% concession | Y | 100.00 | 108.00 |
| Full Membership 1 month DA card is 50% concession maximum 1 month use | Y | 62.50 | 67.50 |
| Full Membership 1 month Youth | Y | 62.50 | 70.00 |
| Full Membership - 3 Month Youth | Y | 100.00 | 120.00 |
| Full Membership 3 months | Y | 300.00 | 335.00 |
| Full Membership 3 months with S,P,HCC card 20% concession | Y | 240.00 | 268.00 |
| Full Membership 12 months - 45% discount (Direct Debit available) | Y | 825.00 | 912.00 |
| Full Membership 12 months with S,P,HCC card 20% concession | Y | 660.00 | 729.60 |
| Full Membership 12 months for Emergency Services Volunteers - 50% discount | Y | 412.50 | 456.00 |
| Full Membership 12 month DA card is 50% concession | Y | 825.00 | 456.00 |
| Direct Debit - Full Fortnightly. Terms and conditions apply. | Y | 34.50 | 38.00 |
| Direct Debit - Full Fortnightly - 20% concession. Terms and conditions apply. | Y | 27.60 | 30.40 |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

SPORT AND RECREATIONAL SERVICES

Recreation Centre Kiosk and Café - charges as per menu and POS prices

S,P,HCC 20% concession for holders of a Senior Card, Pension Card or Health Care Card

DA 50% concession for holders of a Disability Access card - Concession maximum is 1 month

Emergency services Voul - SES, St John , DFES.

Standard appraisal is included in a 3, 6 or 12 mth membership: 1mth includes 15 min appraisal

Children swim free: Children 4 and under swim free with full paying adult (includes aquatic and Full membership holders)

Full Memberships - 12 month includes 4 x Personal Training sessions (3 month expiry)

Margaret River Recreation Centre memberships include the equivalent use of Augusta Recreation Centre (additional access / card fee may apply).

In accordance with Manager Sport and Community Recreation's approval, to offer discretionary promotional and program initiatives which provide discounts and/or waiver of fees to the maximum amount charged.

Seniors 80yrs and older receive free membership and entry fees (at expiry of any current membership held)

Seniors 75yrs - 79yrs receive 50% off the standard price of all membership and entry fees (at expiry of any current membership held)

Point of sale items in accordance with Manager Sport and Community Recreation's approval.

| GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---------------------------------------|----------------------|----------------------|
|---------------------------------------|----------------------|----------------------|

Memberships - Gym and Fitness

Includes unlimited access to Gym and Group Fitness Classes) Membership type only available until pool reopens.*

| | Y | 77.50 | 77.50 |
|---|---|--------|--------|
| Gym and Group Fitness 1 month | Y | 62.00 | 62.00 |
| Gym and Group Fitness 1 month 20% concession | Y | 38.75 | 38.75 |
| Gym and Group Fitness 1 month with DA card 50% concession | Y | 197.63 | 198.00 |
| Gym and Group Fitness 3 months | Y | 158.10 | 158.40 |
| Gym and Group Fitness 3 months 20% concession | Y | 604.50 | 604.50 |
| Gym and Group Fitness 12 months | Y | 483.60 | 483.60 |
| Gym and Group Fitness 12 months 20% concession | Y | 27.00 | 27.00 |
| Direct Debit - Gym and Group Fitness Fortnightly. Terms and conditions apply. | Y | 21.60 | 21.60 |

Memberships - Gym OR Group Fitness

Includes unlimited access to Gym and Group Fitness Classes) Membership type only available after pool reopens.*

| | Y | 77.50 | 90.00 |
|--|---|--------|--------|
| Gym or Group Fitness 1 month | Y | 62.00 | 72.00 |
| Gym or Group Fitness 1 month 20% concession | Y | 38.75 | 45.00 |
| Gym or Group Fitness 1 month with DA card 50% concession | Y | 197.63 | 230.00 |
| Gym or Group Fitness 3 months | Y | 158.10 | 184.00 |
| Gym or Group Fitness 3 months 20% concession | Y | 604.50 | 680.00 |
| Gym or Group Fitness 12 months | Y | 483.60 | 544.00 |
| Gym or Group Fitness 12 months 20% concession | Y | 27.00 | 30.00 |
| Direct Debit - Gym or Group Fitness Fortnightly. Terms and conditions apply. | Y | 21.60 | 24.00 |
| Direct Debit - Gym or Group Fitness Fortnightly -20% concession. Terms and conditions apply. | Y | 21.60 | 24.00 |

Memberships - Aquatic

Access to pool, aqua classes, supervised rehab, and selected ancillary services

| | Y | 66.00 | 72.00 |
|--|---|--------|--------|
| Aquatic 1 month | Y | 52.80 | 57.60 |
| Aquatic 1 month S,P,HCC 20% concession | Y | 168.30 | 184.00 |
| Aquatic 3 month | Y | 134.64 | 147.20 |
| Aquatic 3 month S,P,HCC 20% concession | Y | N/A | 562.00 |
| Aquatic 12 month | Y | N/A | 449.60 |
| Aquatic 12 month S,P,HCC 20% concession | Y | 33.00 | 36.00 |
| DA card holder 50% concession (maximum 1 month) | Y | 22.85 | 26.00 |
| Direct Debit - Aquatic Fortnightly. Terms and conditions apply. | Y | 18.30 | 20.80 |
| Direct Debit - Aquatic Fortnightly - 20% concession. Terms and conditions apply. | Y | 18.30 | 20.80 |

Direct Debit Memberships - Terms and Conditions apply

| | Y | 75.00 | N/A |
|---|---|-------|-----|
| Full Monthly | Y | 60.00 | N/A |
| Full Monthly - S,P,HCC card 20% concession | Y | 49.60 | N/A |
| Aquatic Monthly | Y | 39.70 | N/A |
| Aquatic Monthly - S,P,HCC card 20% concession | Y | 27.00 | N/A |
| Gym or Group Fitness Fortnightly | Y | 27.00 | N/A |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

SPORT AND RECREATIONAL SERVICES

Recreation Centre Kiosk and Café - charges as per menu and POS prices

S,P,HCC 20% concession for holders of a Senior Card, Pension Card or Health Care Card

DA 50% concession for holders of a Disability Access card - Concession maximum is 1 month

Emergency services Voul - SES, St John , DFES.

Standard appraisal is included in a 3, 6 or 12 mth membership: 1mth includes 15 min appraisal

Children swim free: Children 4 and under swim free with full paying adult (includes aquatic and Full membership holders)

Full Memberships - 12 month includes 4 x Personal Training sessions (3 month expiry)

Margaret River Recreation Centre memberships include the equivalent use of Augusta Recreation Centre (additional access / card fee may apply).

In accordance with Manager Sport and Community Recreation's approval, to offer discretionary promotional and program initiatives which provide discounts and/or waiver of fees to the maximum amount charged.

Seniors 80yrs and older receive free membership and entry fees (at expiry of any current membership held)

Seniors 75yrs - 79yrs receive 50% off the standard price of all membership and entry fees (at expiry of any current membership held)

Point of sale items in accordance with Manager Sport and Community Recreation's approval.

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|----------------------|----------------------|
| Gym or Group Fitness Fortnightly -20% concession | Y | 21.60 | N/A |
| Gym or Group Fitness Monthly | Y | 58.50 | N/A |
| Gym or Group Fitness Monthly - S,P,HCC card 20% concession | Y | 46.80 | N/A |
| Full Family Membership Fortnightly (1 adult + up to 3 children) 1x standard Full + 2x concession aquatic | Y | 59.75 | N/A |
| Full Family Membership Fortnightly (2 adult + up to 3 children) 2x standard Full + 1x concession aquatic | Y | 77.00 | N/A |

Membership & Administration Fees

| | | | |
|---|---|-------------|-------------|
| Membership Joining Fee. * Terms and conditions apply. | Y | 20.00 | 30.00 |
| Administration Fee | Y | 20.00 | 20.00 |
| Program Reassessment Fee | Y | N/A | |
| Membership Swipe Card | Y | 10.00 | 10.00 |
| Membership Swipe Card - replacement lost card | Y | 10.00 | 10.00 |
| Key Replacement Fee all Buildings | Y | actual cost | actual cost |

Sporting Competitions

| | | | |
|--|---|-------------------------|-------------------------|
| Game Fee per team - open competition (per player cost) | Y | 8.00 | 8.00 |
| Game Fee per team - junior competition (per player cost) | Y | 6.00 | 6.00 |
| No umpire / one umpire discount fee | Y | Minus 1 per player cost | Minus 1 per player cost |
| Forfeit Fine under 3 hrs. Notice | Y | Game Fee | Game Fee |
| Forfeit Fine under 24 hrs. Notice | Y | Half Game Fee | Half Game Fee |
| Forfeit Fine under 48 hrs. Notice | Y | N/A | N/A |

Committee and Storage Room Use

| | | | |
|---|---|--------|--------|
| Basketball, Netball | Y | 110.00 | 250.00 |
| Storage fee per month per sqm / per shelf | Y | 6.00 | 15.00 |

Court Hire and Facility Use

| | | | |
|---|---|-------------------|-------------------|
| Recreation Centre use Bond held against booking | Y | 200.00 | 500.00 |
| Multi purpose courts Commercial / Standard | Y | 44.00 | 50.00 |
| Multi purpose courts - Club and Community ED 10% discount | Y | 39.60 | 45.00 |
| Multi purpose courts - Local sporting association 30% discount | Y | 28.60 | 35.00 |
| Multi purpose courts - Education Dept 30% discount | Y | 30.80 | N/A |
| Multi purpose courts - Half court | Y | 60% of full court | 60% of full court |
| Volleyball Court | Y | | 60% of full court |
| Badminton Court | Y | | 30% of full court |
| Casual use of multi purpose courts - standard per person (16+) | Y | 5.50 | 6.00 |
| Casual use of multi purpose courts - junior per person (15 and under) | Y | 4.50 | 4.00 |
| Casual use of multi purpose courts - 10 entries 10% discount | Y | 10% discount | 10% discount |
| Seniors program per person | Y | | 3.00 |
| Junior: Netball; Basketball Association Members (in season) | Y | 3.00 | N/A |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

SPORT AND RECREATIONAL SERVICES

Recreation Centre Kiosk and Café - charges as per menu and POS prices

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DA 50% concession for holders of a Disability Access card - Concession maximum is 1 month

Emergency services Voul - SES, St John , DFES.

Standard appraisal is included in a 3, 6 or 12 mth membership: 1mth includes 15 min appraisal

Children swim free: Children 4 and under swim free with full paying adult (includes aquatic and Full membership holders)

Full Memberships - 12 month includes 4 x Personal Training sessions (3 month expiry)

Margaret River Recreation Centre memberships include the equivalent use of Augusta Recreation Centre (additional access / card fee may apply).

In accordance with Manager Sport and Community Recreation's approval, to offer discretionary promotional and program initiatives which provide discounts and/or waiver of fees to the maximum amount charged.

Seniors 80yrs and older receive free membership and entry fees (at expiry of any current membership held)

Seniors 75yrs - 79yrs receive 50% off the standard price of all membership and entry fees (at expiry of any current membership held)

Point of sale items in accordance with Manager Sport and Community Recreation's approval.

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|----------------------|----------------------|
| Kids program per session | Y | 12.00 | 15.00 |
| Kids program per term (Terms and Conditions apply) - 10% | Y | 10% discount | 10% discount |
| Shower | Y | 6.00 | 5.00 |
| Phone call | Y | N/A | N/A |
| Hire of Sports equipment | Y | actual cost | actual cost |
| After hours staff cost recovery per hour | Y | actual cost | actual cost |
| Event or / additional hours / outside operating hrs. per hr./per crt | Y | actual cost | actual cost |
| Per day cost (Terms and Conditions apply) | | | |
| Max 8 hours per day. Applicable court rate x 8 hrs @ 50%. | Y | actual cost | actual cost |
| Power Outlet Hire (per day) | Y | 100.00 | 100.00 |

Commercial Signage - Margaret River Recreation Centre

| | | | |
|--|---|--------|--------|
| Business Signage – 1st Year | Y | 360.00 | 360.00 |
| Business Signage – Consecutive years | Y | 410.00 | 410.00 |
| Business Signage – Pro Rata (charge per month) | Y | 41.00 | 41.00 |

Augusta Recreation Centre

Hall and Court Hire Court and Oval Hire

| | | | |
|--|---|-------|-------|
| 50% discount for Community Not for Profit | Y | 28.50 | 32.00 |
| Multi purpose court - commercial / standard | Y | 42.50 | 45.00 |
| Multi purpose courts - Club and Community ED 10% discount | Y | N/A | 40.50 |
| Multi purpose courts - Local sporting association 30% discount | Y | 29.75 | 31.50 |
| Multi purpose courts - Education Dept. 50% discount off Commercial Fee | Y | 21.25 | 21.25 |
| Showers | Y | N/A | 5.00 |
| Bond - Hire of Lessor Hall includes key | N | 50.00 | 50.00 |

Gym and Indoor Court

| | | | |
|---|---|-------------|--------|
| Casual Gym Entry Conditions apply for Entry | Y | 17.50 | 19.00 |
| Casual use of multi purpose courts - standard per person (16+) | Y | 5.50 | 6.00 |
| Casual use of multi purpose courts - junior per person (15 and under) | Y | 4.50 | 4.00 |
| Seniors program per person | Y | | 3.00 |
| 1 week membership | Y | 38.00 | 40.00 |
| 2 week membership | Y | | 60.00 |
| 1 month membership | Y | 74.00 | 76.00 |
| 1 month - 20% concession | Y | 59.20 | 60.80 |
| 1 month DA card is 50% concession | Y | 37.00 | 38.00 |
| 3 months membership | Y | 188.70 | 195.00 |
| 3 months membership - 20% concession | Y | 150.96 | 156.00 |
| 3 months DA card is 50% concession | Y | 94.35 | 97.50 |
| 6 months membership | Y | 355.20 | 365.00 |
| 6 months membership - 20% concession | Y | 284.00 | 292.00 |
| 6 months DA card is 50% concession | Y | 177.60 | 182.50 |
| 12 months membership | Y | 577.20 | 600.00 |
| 12 months membership - 20% concession | Y | 461.70 | 480.00 |
| 12 months DA card is 50% concession | Y | 288.60 | 300.00 |
| Direct Debit Monthly. Terms and Conditions apply. | Y | actual cost | 45.25 |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

SPORT AND RECREATIONAL SERVICES

Recreation Centre Kiosk and Café - charges as per menu and POS prices

S,P,HCC 20% concession for holders of a Senior Card, Pension Card or Health Care Card

DA 50% concession for holders of a Disability Access card - Concession maximum is 1 month

Emergency services Voul - SES, St John , DFES.

Standard appraisal is included in a 3, 6 or 12 mth membership: 1mth includes 15 min appraisal

Children swim free: Children 4 and under swim free with full paying adult (includes aquatic and Full membership holders)

Full Memberships - 12 month includes 4 x Personal Training sessions (3 month expiry)

Margaret River Recreation Centre memberships include the equivalent use of Augusta Recreation Centre (additional access / card fee may apply).

In accordance with Manager Sport and Community Recreation's approval, to offer discretionary promotional and program initiatives which provide discounts and/or waiver of fees to the maximum amount charged.

Seniors 80yrs and older receive free membership and entry fees (at expiry of any current membership held)

Seniors 75yrs - 79yrs receive 50% off the standard price of all membership and entry fees (at expiry of any current membership held)

Point of sale items in accordance with Manager Sport and Community Recreation's approval.

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|----------------------|----------------------|
| Direct Debit Monthly - Concession. Terms and Conditions apply. | Y | | 36.20 |
| Personal Training - 30 minute session | | 50.00 | 50.00 |
| Personal Training - 60 minute session | Y | 60.00 | 60.00 |
| Group Fitness Class - General | Y | 14.50 | 14.50 |
| Group Fitness Class - 20% concession | Y | 11.60 | 11.60 |
| 12 Month Membership - Emergency Services Volunteers 50% discount | Y | 288.60 | 300.00 |

Hydrotherapy Pool can only be hired by qualified operator

Only to be hired by a qualified operator

| | | | |
|---|---|--------|--------|
| Hire of Pool Commercial (per hour plus entry fee) | Y | 32.00 | 35.00 |
| Storage of Equipment Per term | Y | 100.00 | 100.00 |
| Hire of Pool Commercial Access Card Per Term | Y | 20.00 | 20.00 |
| Supervised Rehab adult | Y | 9.70 | 9.70 |

Hall and Court Hire Court and Oval Hire

| | | | |
|--|---|-------|-----|
| Hire of Lessor Hall Augusta per hour | | | |
| 50% discount for Community Not for Profit | Y | 28.50 | N/A |
| Hire of Hall | Y | 42.50 | N/A |
| Multi purpose courts - Sporting Association | | | |
| 30% discount | Y | 29.75 | N/A |
| Multi purpose courts - Education Dept. 50% discount off Commercial Fee | Y | 21.25 | N/A |
| Showers | Y | N/A | N/A |
| Bond - Hire of Main hall includes key | N | 50.00 | N/A |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

Sporting Reserves

Gloucester Park groups paying an annual facility use fee are charged 50% of the standard hire rate for the Oval.

Any Rubbish Removal Costs at the conclusion of events will be directly charged to the hirer.

All rates exclude power and water, a minimum charge per day will be negotiated.

All rates to be finalised with a Shire Representative prior to the commencement of the event.

Bonds are charged per oval per booking.

Additional Information:

1. All commercial operators are required to provide their certificate of currency for Public and Professional Liability Cover.
2. Council may determine that a bond is payable to cover unforeseen impacts/damage to the immediate permit area.
3. Day Rates per day includes hour or part thereof.

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|----------------------|----------------------|
| Oval - Commercial minimum casual hire rates | | | |
| Hire of oval (Day) for sporting event outside normal season fixtures | Y | 215.00 | 224.00 |
| Hire of Oval for School carnivals 50% discount | Y | 107.00 | 111.00 |
| Hire of oval for Special Events Commercial including bands, concerts, and agriculture (per day) | Y | 550.00 | 572.00 |
| Hire of oval for bump in / bump out (per day) | Y | | 150.00 |
| Hire of oval for Special Events (Non profit) (per day) | Y | 435.00 | 452.40 |
| Oval use per hour | Y | 16.00 | 17.00 |
| Oval use per hour Club rate (Outside pre-season / regular season) | Y | 8.00 | 8.50 |
| Event/or Carnival Bond | Y | 550.00 | 572.00 |
| Event/or Animal Bond | Y | 550.00 | 572.00 |
| Lighting Oval per hour - per hour | Y | 10.00 | 10.40 |

Facility Use

Damage to ovals as result of non Shire approved line marking techniques or paint will incur an actual

| | | | |
|--|---|----------|-------------|
| South West National Football League | Y | 2,200.00 | 2,288.00 |
| Augusta Margaret River Netball Football Club | Y | 2,500.00 | 2,600.00 |
| AMR Junior Football Association | Y | 1,050.00 | 1,092.00 |
| Busselton and Margaret River Junior Cricket Association (Margaret River, Augusta, Rapids, Cowaramup) | Y | 1,050.00 | 1,357.00 |
| AMR Hawks Cricket Club | Y | 2,000.00 | 2,600.00 |
| Agricultural Club | Y | 1,100.00 | N/A |
| Football Margaret River - Seniors | Y | 2,000.00 | 2,600.00 |
| Football Margaret River - Juniors | Y | 1,050.00 | 1,092.00 |
| Rugby club | Y | 1,600.00 | 1,092.00 |
| Little Athletics | Y | 1,050.00 | 1,092.00 |
| Little Athletics | Y | TBC | N/A |
| Hire of hockey pitch, incl. lights - per hour (seniors) | Y | 44.00 | 44.00 |
| Hire of hockey pitch, incl. lights - per hour (juniors) | Y | 22.00 | 22.00 |
| Line marking Paint per drum 20 L | Y | 80.00 | actual cost |
| Seasonal Hire of Pavilion/Clubrooms (charged per 6 months) | Y | | 500.00 |
| Cleaning Fee of Pavilion/Clubrooms | Y | | actual cost |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

Sporting Reserves

Gloucester Park groups paying an annual facility use fee are charged 50% of the standard hire rate for the Oval.

Any Rubbish Removal Costs at the conclusion of events will be directly charged to the hirer.

All rates exclude power and water, a minimum charge per day will be negotiated.

All rates to be finalised with a Shire Representative prior to the commencement of the event.

Bonds are charged per oval per booking.

Additional Information:

1. All commercial operators are required to provide their certificate of currency for Public and Professional Liability Cover.
2. Council may determine that a bond is payable to cover unforeseen impacts/damage to the immediate permit area.
3. Day Rates per day includes hour or part thereof.

| GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---------------------------------------|----------------------|----------------------|
|---------------------------------------|----------------------|----------------------|

Augusta Civic Park Sporting Precinct

Facility Use including ovals

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|----------------------|----------------------|
| Augusta Abalones | Y | 785.00 | 1,092.00 |
| Augusta Cricket Jnr club | Y | 265.00 | N/A |
| Augusta Pavilion Clubs Seasonal hire and storage | Y | 110.00 | 500.00 |
| Line marking Paint per drum 20 L | Y | 80.00 | actual cost |
| Marking of Fields for Events (Nego) | Y | actual cost | actual cost |
| Damage to oval line Markings(per lineal meter) | Y | 12.50 | actual cost |
| *Litter Clean-up - per hour | Y | 105.00 | actual cost |
| Event/or Carnival Bond | Y | 550.00 | 550.00 |
| *Marking of reticulation and electricity - per hour | Y | 85.00 | actual cost |
| Ground maintenance - lawnmowing & ground maintenance per hour - applies to leased and other facilities at Augusta Civic Park and other locations | Y | 66.00 | actual cost |
| Oval for School carnivals | Y | 110.00 | 111.00 |
| Oval use per hour | Y | 16.00 | 17.00 |

Schedule of Fees and Charges
Effective from 1 July 2023 to 30 June 2024

OUTSIDE SCHOOL HOURS CARE

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|----------------------|----------------------|
| Outside School Hours Care | | | |
| Casual Care per child (per 1 hour and 15 minutes) | N | 5.00 | 6.00 |
| 5 multiple entries - 20% discount | N | 20.00 | 27.00 |
| After School Care - Permanent Bookings | N | 37.00 | 38.00 |
| After School Care - Casual Bookings 10% additional | N | 40.70 | 42.00 |
| Before School Care - Permanent Bookings | N | 32.00 | 32.00 |
| Before School Care - Casual Bookings 10% additional | N | 35.20 | 35.20 |
| Vacation Care - per day | N | 95.00 | 98.00 |
| Late fee \$15 per 15 min after liscensed hours | N | N/A | 15.00 |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

EVENTS

Event approvals (Activities, Events and Functions on Shire Parks, Reserves, Beaches, Foreshores and Rivers)

Class 1 - The most complex use of the space / the largest impact on the space

Commercial / large scale presence which minimises opportunities for use of space with other user groups.

Multiple aspects requiring assessment.

Class 2 - Moderate use of space / moderate impact on space

Commercial / moderate scale presence which easily allows for access and use of space with other user

groups.

Multiple aspects requiring assessment.

Class 3 - Minimal use of space / minimal impact on space

Moderate scale use of space, moderate complexity, with low impact on other user groups.

Class 4 - Minimal use of space / minimal impact on space

Small scale non- complex use of space with low impact on other user groups.

Class 5 - Minimal impact on space

Free of charge community events solely for charitable or community purposes with low impact on other user

Class 6 - Minimal impact on space

Free of charge community events based around National celebrations with low impact on other user groups.

Free of charge for small scale education based activities with low impact on other user groups.

The Shire determines the class of the activity based on factors, including but not limited to, the following:

- Number of participants / individuals / spectators involved in the activity
- Use of roads and car parking
- Approvals required by other agencies
- Structures
- Environmental impact
- Required Management Plans

(These fees are for permits and are in addition to ground hire fees and any other applicable charges or bonds).

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|----------------------|----------------------|
| Class 1 Fee (per day) | Y | 410.00 | 426.00 |
| Class 2 Fee (per day) | Y | 188.00 | 195.50 |
| Class 3 Fee (per permit) | Y | 146.00 | 151.50 |
| Class 4 Fee (per permit) | Y | 95.00 | 98.50 |
| Class 5 Fee | Y | 25.00 | 26.00 |
| Class 5 Fee (not for profit) | Y | 0.00 | 11.50 |
| Class 6 Fee | No fee | No Fee | No Fee |
| Weddings/Ceremonies on Shire Reserves | Y | 150.00 | 156.00 |
| Permit to consume Alcohol on a Shire Reserve | Y | 35.00 | 36.50 |
| High Impact Use fee – Daily Fee for High impact use but no ground hire fees | Y | 145.00 | 150.50 |
| Event Consultation Fee | Y | 120.00 | 124.50 |
| Cancellation fee (application commenced and being processed) * permit issued no refund | Y | 55.00 | 57.00 |
| Late Lodgement Fee | Y | 107.50 | 111.50 |
| Trader/Stallholder Permits - Daily | Y | 58.50 | 61.00 |
| Trader/Stallholder permits – Community group, Charity organisation | Y | 12.00 | 12.50 |
| Food at Events/Markets (more than 30 stalls) | Y | 190.00 | 197.50 |
| Food at Events/Markets (15 to 30 Stalls) | Y | 92.50 | 96.00 |
| Event or Trading Bond | Y | Maximum \$2000 | max. 5000 |

Additional Information:

1. All commercial operators/clubs/ groups are required to provide their certificate of currency for Public & Professional Liability Cover.

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

EVENTS

Event approvals (Activities, Events and Functions on Shire owned property, thoroughfares and public places)

Commercial Activities

Class 1 - The most complex use of the space/the largest impact on the space
Commercial presence which minimises opportunities for use of space with other user groups.

Class 2 - Moderate use of space / moderate impact on space
Commercial presence which easily allows for access and use of space with other user groups.

Class 3 - Minimal use of space / minimal impact on space
Small scale commercial use of space with low impact on other user groups.

The Shire determines the class of the activity based on factors including but not limited to the following:

- Number of participants / individuals involved in the activity
- Required parking bays
- Frequency of use
- Structures/equipment
- Environmental impact
- Proposed use
- Location
- Maintenance

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|----------------------|----------------------|
| Commercial Activity Permit Fees | | | |
| Application for Commercial Activity Permit | Y | 105.00 | 110.00 |
| Commercial Activity Permit Fee – Class 1 | | | |
| Per occasion | Y | 63.50 | 66.00 |
| 1 month | Y | 133.00 | 138.00 |
| 3 months | Y | 307.50 | 319.50 |
| 6 months | Y | 575.00 | 598.00 |
| 12 months | Y | 1,050.00 | 1,092.00 |
| Commercial Activity Permit Fee – Class 2 | | | |
| Per occasion | Y | 55.00 | 57.00 |
| 1 month | Y | 100.00 | 104.00 |
| 3 months | Y | 233.00 | 242.00 |
| 6 months | Y | 425.00 | 442.00 |
| 12 months | Y | 790.00 | 821.50 |
| Commercial Activity Permit Fee – Class 3 | | | |
| Per occasion | Y | 53.50 | 55.50 |
| 1 month | Y | 66.00 | 68.50 |
| 3 months | Y | 155.00 | 161.00 |
| 6 months | Y | 285.00 | 296.00 |
| 12 months | Y | 530.00 | 551.00 |
| High Impact Use fee – Daily Fee | Y | 128.00 | 133.00 |
| Mobile Food Business Permit Fees | | | |
| Application for Mobile Food Business Permit | Y | 106.00 | 110.00 |
| Per occasion | Y | 74.00 | 76.50 |
| 1 month (operating 1-2 days per week) | Y | 98.00 | 101.50 |
| 3 months (operating 1-2 days per week) | Y | 228.00 | 237.00 |
| 6 months (operating 1-2 days per week) | Y | 420.00 | 436.50 |
| 12 months (operating 1-2 days per week) | Y | 800.00 | 832.00 |
| 1 month (operating 3-4 days per week) | Y | 132.00 | 137.00 |
| 3 months (operating 3-4 days per week) | Y | 305.00 | 317.00 |
| 6 months (operating 3-4 days per week) | Y | 565.00 | 587.50 |
| 12 months (operating 3-4 days per week) | Y | 1,050.00 | 1,092.00 |
| 1 month (operating 5-7 days per week) | Y | 195.00 | 202.50 |
| 3 months (operating 5-7 days per week) | Y | 460.00 | 478.00 |
| 6 months (operating 5-7 days per week) | Y | 850.00 | 884.00 |
| 12 months (operating 5-7 days per week) | Y | 1,580.00 | 1,643.00 |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

EVENTS

Event approvals (Activities, Events and Functions on Shire owned property, thoroughfares and public places)

Commercial Activities

Class 1 - The most complex use of the space/the largest impact on the space
Commercial presence which minimises opportunities for use of space with other user groups.

Class 2 - Moderate use of space / moderate impact on space
Commercial presence which easily allows for access and use of space with other user groups.

Class 3 - Minimal use of space / minimal impact on space
Small scale commercial use of space with low impact on other user groups.

The Shire determines the class of the activity based on factors including but not limited to the following:

- Number of participants / individuals involved in the activity
- Required parking bays
- Frequency of use
- Structures/equipment
- Environmental impact
- Proposed use
- Location
- Maintenance

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|----------------------|----------------------|
|--|---------------------------------------|----------------------|----------------------|

Stallholder Permit Fees

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|------------------------------------|---------------------------------------|----------------------|----------------------|
| Application for Stallholder Permit | Y | 106.00 | 110.00 |
| Stallholders - Daily Fee | Y | 58.50 | 60.50 |
| Stallholders - Annual Fee | Y | 680.00 | 707.00 |

Street Entertainer Permit Fees

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|----------------------|----------------------|
| Application for Street Entertainer Permit | Y | No Fee | No Fee |
| Permit fee per day | Y | 10.00 | 10.00 |
| Permit fee Weekly | Y | 11.00 | 11.00 |
| Permit fee 1 Month | Y | 18.00 | 18.50 |
| Permit fee 3 months | Y | 50.00 | 52.00 |

Community Group/Charitable Organisation Permit Fees

charitable organisation means an institution, association, club, society or body whether incorporated or not, the objects of which are of a charitable, benevolent, religious, cultural, educational, recreational, sporting or other like nature and from which any member does not receive any pecuniary profit except where the member is an employee or the profit is an honorarium.

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|----------------------|----------------------|
| Application Fee Community Group / Charitable Organisation | Y | 11.50 | 11.50 |
| Permit Fee Community Group / Charitable Organisation | Y | No Fee | No Fee |

Unspecified / General Activity on Road Reserve or Thoroughfare or LG

Property Permit Fees

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|----------------------|----------------------|
| Application for Unspecified / General Activity on Road Reserve or Thoroughfare or LG Property Permit | Y | 106.00 | 110.00 |
| Unspecified / General Activity on Road Reserve or Thoroughfare | Y | 106.00 | 110.00 |

Signs/Advertising Permit Fees

Outdoor Eating Facility (Alfresco Dining) Permit Fees

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|---|---|
| Application for Outdoor Eating Facility (Alfresco Dining) Permit Fee | | 106.00 | 50.00 |
| Annual Fee for Licensed area is \$40 per square metre | N | Fee = 40 x Alfresco dining floor area | Fee = 40 x Alfresco dining floor area |
| Annual Fee for non-licensed area is \$20 per square metre | N | Fee = 20 x Alfresco dining floor area | Fee = 20 x Alfresco dining floor area |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

EVENTS

Event approvals (Activities, Events and Functions on Shire owned property, thoroughfares and public places)

Commercial Activities

Class 1 - The most complex use of the space/the largest impact on the space
Commercial presence which minimises opportunities for use of space with other user groups.

Class 2 - Moderate use of space / moderate impact on space
Commercial presence which easily allows for access and use of space with other user groups.

Class 3 - Minimal use of space / minimal impact on space
Small scale commercial use of space with low impact on other user groups.

The Shire determines the class of the activity based on factors including but not limited to the following:

- Number of participants / individuals involved in the activity
- Required parking bays
- Frequency of use
- Structures/equipment
- Environmental impact
- Proposed use
- Location
- Maintenance

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|----------------------|----------------------|
|--|---------------------------------------|----------------------|----------------------|

Renewal/variation/cancellation/ transfer of permit fees

To apply to all permits with the exception of Community Group/Charitable Organisations.

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|----------------------|----------------------|
| Cancellation of Permit Fee | Y | 32.00 | 33.50 |
| Application fee for renewal, variation or transfer of permit | Y | 32.00 | 33.50 |

Power Usage

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|----------------------|----------------------|
| Power Usage – Half-day fee (upfront) 6 hours or less | Y | 12.00 | 12.50 |
| Power usage – Full-day fee (upfront) 6 hours or more | Y | 24.00 | 25.00 |

Bonds

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|----------------------|----------------------|
| The Shire may determine that a bond is payable for keys to access Shire buildings/power outlets, or cover unforeseen impacts/damage resulting from the permitted activity. Amount payable to be determined by Reserve/thoroughfare used and nature of the permitted activity. | N | Maximum \$2000 | Maximum \$2000 |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

ENVIRONMENTAL HEALTH

Holiday Parks and Camping Grounds - see Schedule 3 - CPand CG Regs 1997

| | | | |
|---|---|--------|--------|
| | N | 200.00 | 200.00 |
| Short and long stay caravan park site (per site) | N | 6.00 | 6.00 |
| Camp site (per site) | N | 3.00 | 3.00 |
| Overflow site (per site) | N | 1.50 | 1.50 |
| Transfer of facility license | N | 100.00 | 100.00 |
| Temporary License Facility (Pro rata - minimum \$100) | N | 100.00 | 100.00 |
| Application for park homes or additions to caravans | N | 88.00 | 92.00 |

Liquor licensing

| | | | |
|-----------------------------------|---|--------|--------|
| Section 39 Certificate | N | 166.00 | 173.00 |
| Lodging house application/renewal | N | 250.00 | 250.00 |

Waste regulations 1975

| | | | |
|--|---|--------|--------|
| Wastewater - application and approval | N | 118.00 | 118.00 |
| Wastewater - inspection of installation and issue of permit to use | N | 118.00 | 118.00 |
| Wastewater - local government report | N | 167.00 | 174.00 |
| Wastewater - additional inspection | Y | 90.00 | 94.00 |

Environmental Health miscellaneous assessment and searches

*Pro-rata fees may be invoiced based on the duration of the application

| | | | |
|---|---|----------------|----------------|
| Copy and search fee (food sampling results/ septic plans) | N | 58.00 | 60.50 |
| Environmental health miscellaneous assessment and reports on request (per report) | N | 168.00 | 175.00 |
| Food business registration and notification | N | 119.00 | 124.00 |
| Food business notification (Community group, Charity organisation) | N | No Fee | No Fee |
| Food business registration annual compliance fee (high risk) | N | 295.00 | 307.00 |
| Food business registration annual compliance fee (medium risk) | N | 239.00 | 249.00 |
| Food business registration annual compliance fee (low risk) | N | 150.00 | 156.00 |
| Food business registration annual compliance fee (multiple food premises) | N | 470.00 | 489.00 |
| Food business registration annual compliance fee (medium risk Family Day Care) | N | 150.00 | 156.00 |
| Food business registration annual compliance fee - cellar door | N | 75.00 | 78.00 |
| Food business follow-up inspection fee (per hour) | N | 90.00 | 94.00 |
| Infringement notice (modified penalty) | N | \$150 - \$1000 | \$150 - \$1000 |

Public Buildings

| | | | |
|--|---|--------|--------|
| Public Building - Approval / Variation > 0 to 999 people (maximum fee \$832) | N | 168.00 | 168.00 |
| Public Building - Approval / Variation > 1000 to 2999 people | N | 346.00 | 346.00 |
| Public Building - Approval / Variation > 3000 to 4999 people | N | 498.00 | 498.00 |
| Public Building - Approval / Variation > 5000 people | N | 760.00 | 760.00 |
| Public Building Inspection Fee (per hour including Events) | N | 90.00 | 90.00 |

Noise - Environmental Noise Regulations 1997

| | | | |
|--|---|----------|----------|
| Application fee for approval of a noise management plan for a motor sport venue (Reg 16AA) | N | 500.00 | 500.00 |
| Application fee for approval of a noise management plan for a shooting venue (Reg 16BA) | N | 500.00 | 500.00 |
| Application fee for approval of a noise management plan for specified works (Reg 14A) | N | 500.00 | 500.00 |
| Application fee for approval of a noise management plan for out-of-hours construction works (Reg 13) | Y | 115.00 | 120.00 |
| Application fee for approval of a non-complying sporting, cultural and entertainment event (Reg 18) | N | 1,000.00 | 1,000.00 |
| Reg 18 non-complying sporting, cultural and entertainment event approval additional fee for late applications (application received within 59 days of the event) | N | 250.00 | 1,250.00 |
| Noise monitoring (per hour) | N | 115.00 | 115.00 |
| Noise monitoring (per hour) - Private Parties and Organisations | N | 115.00 | 115.00 |
| Hire of sound meter (per use) | Y | 230.00 | 230.00 |

Skin Penetration

| | | | |
|--|---|--------|--------|
| Skin penetration establishment notification fee | Y | 110.00 | 114.50 |
| Skin penetration follow-up inspection fee (min fee - per hour) | N | 90.00 | 94.00 |

Schedule of Fees and Charges Effective from 1 July 2023 to 30 June 2024

ENVIRONMENTAL HEALTH

Offensive Trades (Offensive Trades Regulations 1976)

| | | | |
|--|---|--------|--------|
| Laundries, dry cleaning establishments | N | 147.00 | 147.00 |
| * Blood drying | | | |
| * Bone merchant premises, bone mills, places for storing, drying or preserving bones | | | |
| * Fat melting, fat extracting or tallow melting establishments - butcher shops and similar | | | |
| * Fellmongeries (skin sheds) | | | |
| * Flock Factories | | | |
| * Gut scraping, preparation of sausage skins | N | 171.00 | 171.00 |
| * Fish curing establishments | N | 211.00 | 211.00 |
| * Fish processing (whole fish are cleaned and prepared) | | | |
| * Shellfish and crustacean processing | | | |
| * Knackereries; piggeries | | | |
| * Poultry farming or poultry processing establishments | | | |
| * Rabbit farming | | | |
| * Slaughterhouses; Abattoirs; large fat melting, extracting or tallow melting establishments | N | 298.00 | 298.00 |
| * Any offensive trade not listed | | | |
| Offensive trade business follow-up inspection fee (per hour) | N | 90.00 | 94.00 |

Water Sampling

| | | | |
|--|---|-------|-------|
| Aquatic facilities water sampling (per month) | N | 46.00 | 48.00 |
| Water sampling - up to 3 outlets | N | 90.00 | 94.00 |
| Private water sampling - additional outlets (per outlet) | N | 10.25 | 11.00 |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

ASSET SERVICES

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|----------------------|----------------------|
| Aircraft Landing | | | |
| Helicopter landing in Shire reserve - per day | Y | 174.00 | 181.00 |
| Development Bonds | | | |
| Resited Dwellings | N | 6,654.00 | 6,920.00 |
| Commercial and Industrial @ \$250 per metre | N | min 2,000.00 | min 2,000 |
| Extractive Industry; Processing and Tourist Developments in Rural Areas @ 1% of project | N | min 2,000.00 | min 2,000 |
| Electricity Usage | | | |
| Use of electricity in Shire reserve - half day | Y | 12.20 | 12.70 |
| Use of electricity in Shire reserve - full day | Y | 24.40 | 25.40 |
| Full cost for service provision over the first 12 month period after title release for operation and maintenance of new subdivisional streelighting services. (inclusive of Synergy GST charge) | Y | Actual cost | Actual cost |
| Engineering and Infrastructure | | | |
| Engineering supervision fee for subdivision works with consulting engineer, no clerk of works | N | 3% Cost of Works | 3% cost of works |
| Engineering supervision fee for subdivision works with consulting engineer & clerk of works | N | 1.5% Cost of Works | 1.5% cost of works |
| Road Closure Fee (administration and advertising) | N | 437.00 | 455.00 |
| Infrastructure Inspection Fee (Road opening, stormwater drainage, etc) | N | 71.00 | 74.00 |
| Crossover subsidy refund | N | 305.00 | 317.00 |
| Jetty Moorings | | | |
| East Augusta jetty pen annual maintenance | Y | 127.00 | 132.00 |
| Local Law Permits - LG Act 1995 S6.16 | | | |
| * General Activities * Vehicle Temporary Crossing * Drive on a closed thoroughfare * Plant In a thoroughfare * Clear In a thoroughfare | N | 69.00 | 72.00 |
| Parking Bays | | | |
| Short term reserved parking bay - per day (or part thereof) | Y | 71.00 | 74.00 |
| Short term reserved parking bay - per week (Monday-Friday) | Y | 280.00 | 291.00 |
| Long term reserved parking bay - per week (Monday-Sunday), minimum of 2 wks | Y | 137.00 | 142.00 |
| Banners | | | |
| *Pro-rata fees may be invoiced based on the duration of the application | | | |
| Banner Licence - event advertising designated locations per banner | N | 117.00 | 122.00 |
| Banner Licence - street light poles (banner only) | N | 110.00 | 114.00 |
| Banner Licence - street light poles (mounting/dismounting fees) Minimum of 4 banners | N | actual cost | actual cost |
| Signs - Portable (A Frame) | | | |
| Application fee | N | 69.00 | 72.00 |
| Portable (A Frame) sign - Annual licence fee | N | 69.00 | 72.00 |
| Directional and entrance signs - Annual licence fee | N | 80.00 | 83.00 |
| Pedestrian Information Boards - covers all 5 locations - Annual licence fee | N | 163.00 | 170.00 |
| Installation of a sign - no posts required | N | 254.00 | 264.00 |
| Installation of a sign - posts required | N | 509.00 | 529.00 |

Schedule of Fees and Charges Effective from 1 July 2023 to 30 June 2024

ASSET SERVICES

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|----------------------|----------------------|
| Signs - Rural Property Street Addressing | | | |
| Rural Address Number - Supply and Installation of New sign Number and Post | Y | 134.00 | 139.00 |
| Rural Address Number - Supply of replacement number | Y | 47.00 | 49.00 |
| Rural Address Number - Supply and installation of post | Y | 87.00 | 90.00 |
| Standpipe Water Usage | | | |
| Use of potable water from standpipes | N | actual cost | actual cost |
| Traffic Matters | | | |
| Traffic counts - New | Y | 254.00 | 264.00 |
| Traffic counts - existing | Y | 71.00 | 74.00 |
| Assessment of traffic management plan - standard | Y | 71.00 | 74.00 |
| Assessment of traffic management plan - complex | Y | 208.00 | 216.00 |
| Assessment of heavy haulage request | Y | 142.00 | 148.00 |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

PLANNING AND DEVELOPMENT SERVICES

General

- (i) All town planning related fees are required to be paid upon lodgement unless otherwise specified.
(ii) Approval will not be issued until all relevant fees have been paid.

Application Fees

- * Statutory - Local Planning Scheme 1 (LPS 1)
* Regulatory Fees as per WAPC Planning Bulletin 93/2011
* Shire Fee - Adopted by Council

Development Applications

Determining a development application (other than extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -

- * Regulatory (a) - (f)

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|---|---|
| (a) Not more than \$50,000 | N | 147.00 | 147.00 |
| (b) More than \$50,000 but not more than \$500,000 | N | 0.32% of estimated cost of development | 0.32% of estimated cost of development |
| (c) More than \$500,000 but not more than \$2.5 million | N | \$1,700 + 0.257% for every \$1 in excess of \$500,000 | \$1,700 + 0.257% for every \$1 in excess of \$500,000 |
| (d) More than \$2.5 million but no more than \$5 million | N | \$7,161 + 0.206% for every \$1 in excess of \$2.5 mill | \$7,161 + 0.206% for every \$1 in excess of \$2.5 mill |
| (e) More than \$5 million but not more than \$21.5 million | N | \$12,633 + 0.123% for every \$1 in excess \$5 mill | \$12,633 + 0.123% for every \$1 in excess \$5 mill |
| (f) More than \$21.5 million | N | 34,196.00 | 34,196.00 |
| Penalty for determining a development application (other than for an extractive industry) where the development has commenced or been carried out | N | The fee in item 1 plus, by ways of penalty, twice that fee | The fee in item 1 plus, by ways of penalty, twice that fee |

Development Fees

- (i) Cost of development will be determined using Cordell's Building Cost Index for Western Australia
(ii) Fees do not include formal advertising costs or specialist reports, which may be charged separately at cost.

Please note that the fees are subject to change if and when the Western Australian Planning Commission publishes a new fee schedule.

| | | | |
|--|---|--|--|
| Building Envelope Variations or development outside a building envelope (includes Advertising Fee - Newspaper and surrounding landowners) | N | 423.00 | 440.00 |
| Advertising - Newspaper and Surrounding Landowners | N | 321.00 | 334.00 |
| Advertising - Surrounding Landowner Only (No Newspaper) | N | 108.00 | 112.50 |
| Extension of Term - Requests for an extension of the term for planning approval prior to expiry. | N | 50% of application fee or full minimum fee whichever is greater | 50% of application fee or full minimum fee whichever is greater |
| Cancellation of Planning Application Local Planning Scheme No. 1 - clause 77 | N | 150.00 | 156.00 |
| Requests for amendment | N | 295.00 | 307.00 |
| Sign Permit Fee | N | 64.20 | 67.00 |
| Sign Applications | N | 157.00 | 163.50 |
| Section 40 Certificates (Liquor Licence) | N | 160.00 | 166.50 |
| Design Review Panel - (as stipulated by Local Planning Policy No. 2) | N | 2,140.00 | At cost |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

PLANNING AND DEVELOPMENT SERVICES

General

- (i) All town planning related fees are required to be paid upon lodgement unless otherwise specified.
(ii) Approval will not be issued until all relevant fees have been paid.

Application Fees

- * Statutory - Local Planning Scheme 1 (LPS 1)
* Regulatory Fees as per WAPC Planning Bulletin 93/2011
* Shire Fee - Adopted by Council

Development Applications

Determining a development application (other than extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -

- * Regulatory (a) - (f)

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|--|--|
| Change of Use | | | |
| Determining an application for a change of use or for alteration or extension or change of a non conforming use to which items (a) to (f) do not apply (i.e. Events, Short Stay Accommodation) where the change or the alteration, extension or change has not commenced or been carried out | N | 295.00 | 295.00 |
| Penalty for determining a development application for change of use where the development has commenced or been carried out | N | The fee in item 1 plus, by ways of penalty, twice that fee | The fee in item 1 plus, by ways of penalty, twice that fee |
| Holiday House Application Fee - New and Renewals - (Includes advertising fee) | N | 400.00 | 400.00 |
| Bed & Breakfast Application Fee - New and Renewals | N | 295.00 | 295.00 |

Extractive Industry

| | | | |
|--|---|--|--|
| Determining a development application for an extractive industry where the development has not commenced or been carried out. | N | 739.00 | 739.00 |
| Penalty for determining a development application for an extractive industry where the development has commenced or been carried out | N | The fee in item 1 plus, by ways of penalty, twice that fee | The fee in item 1 plus, by ways of penalty, twice that fee |

Home Occupation / Home Business

| | | | |
|---|---|--|--|
| Determining an initial application for approval of a home occupation where the home occupation has not commenced | N | 222.00 | 222.00 |
| Penalty for determining a development application where home occupation has commenced or been carried out | N | The fee in item 1 plus, by ways of penalty, twice that fee | The fee in item 1 plus, by ways of penalty, twice that fee |
| Determining an application for the renewal of an approval of a home occupation where the home occupation has commenced | N | 73.00 | 73.00 |
| Penalty for determining an application for the renewal of an approval of home occupation where the application is made after the approval has expired, by way of penalty, twice the fee | N | The fee in item 1 plus, by ways of penalty, twice that fee | The fee in item 1 plus, by ways of penalty, twice that fee |

Subdivision / Strata Clearance Application Fees

*Regulatory

| | | | |
|---|---|---|---|
| (a) Not more than 5 lots @ \$73 per lot | N | 73.00 | 73.00 |
| (b) More than 5 lots but not more than 195 lots | N | \$73 per lot for the first 5 lots and then \$35 per lot | \$73 per lot for the first 5 lots and then \$35 per lot |
| (c) More than 195 lots | N | 7,393.00 | 7,393.00 |

Built Strata

* Regulatory Fee - WAPC Planning Bulletin 52/2011

| | | | |
|--|---|----------|-----|
| (a) Up to and including 5 lots - \$656.00 Plus \$65 per lot | N | 656.00 | N/A |
| (b) 6 lots up to 100 lots - \$981 plus \$43.50 per lot for every lot in excess of 5 lots | N | 981.00 | N/A |
| (c) Capped at 100 lots maximum | N | 5,113.50 | N/A |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

PLANNING AND DEVELOPMENT SERVICES

General

- (i) All town planning related fees are required to be paid upon lodgement unless otherwise specified.
(ii) Approval will not be issued until all relevant fees have been paid.

Application Fees

- * Statutory - Local Planning Scheme 1 (LPS 1)
* Regulatory Fees as per WAPC Planning Bulletin 93/2011
* Shire Fee - Adopted by Council

Development Applications

Determining a development application (other than extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -

- * Regulatory (a) - (f)

| GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---------------------------------------|----------------------|----------------------|
|---------------------------------------|----------------------|----------------------|

Scheme Amendment / Structure Plans / Local Development Plans

Total Fee calculated using 'Fee Calculation Table'. At completion of amendment/structure plan additional fees may be incurred or any fees not expended will be refunded

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|--|--|
| Basic Scheme Amendment | N | Fee determined on application pursuant to Town Planning Regs | Fee determined on application pursuant to Town Planning Regs |
| Standard Scheme Amendment | N | Fee determined on application pursuant to Town Planning Regs | Fee determined on application pursuant to Town Planning Regs |
| Complex Scheme Amendment | N | Fee determined on application pursuant to Town Planning Regs | Fee determined on application pursuant to Town Planning Regs |
| Structure Plan | N | Fee determined on application pursuant to Town Planning Regs | Fee determined on application pursuant to Town Planning Regs |
| Minor Variations to Structure Plans <i>Clause 6.2.8.4(a) and 6.2.7.1 of the Local Planning Scheme No. 1</i> | N | Fee determined on application pursuant to Town Planning Regs | Fee determined on application pursuant to Town Planning Regs |
| Local Development Plan | N | Fee determined on application pursuant to Town Planning Regs | Fee determined on application pursuant to Town Planning Regs |

| |
|--|
| Development Assessment Panel (DAP) - Applications valued over \$7million |
| Shire Fee - As per planning application fees above No GST |
| DAP Fee - As per DAP Regulations No GST |

Planning Staff Fees for Amendments and Structure Plans - Per Hour

* Regulatory

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|----------------------|----------------------|
| Director | N | 88.00 | 88.00 |
| Manager or Senior Planner | N | 66.00 | 66.00 |
| Planning Officer | N | 36.86 | 36.86 |
| Other Shire Staff e.g. Environmental Health Officer | N | 36.86 | 36.86 |
| Administration Staff | N | 30.20 | 30.20 |

Planning Search Fees and Customer Relations

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|----------------------|----------------------|
| Deemed to comply check clause 61A | Y | 160.00 | 166.50 |
| Written Planning Advice | Y | 73.00 | 73.00 |
| Building Envelope, Site Plans and Planning Application Search | N | 63.00 | 66.00 |
| Zoning Certificate | N | 74.00 | 73.00 |
| Property Settlement Questionnaire | N | 74.00 | 73.00 |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

PLANNING AND DEVELOPMENT SERVICES

General

- (i) All town planning related fees are required to be paid upon lodgement unless otherwise specified.
(ii) Approval will not be issued until all relevant fees have been paid.

Application Fees

- * Statutory - Local Planning Scheme 1 (LPS 1)
* Regulatory Fees as per WAPC Planning Bulletin 93/2011
* Shire Fee - Adopted by Council

Development Applications

Determining a development application (other than extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -

- * Regulatory (a) - (f)

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|----------------------|----------------------|
| Planning Documents | | | |
| Local Planning Scheme (text only); Local Planning Strategy; Townsite Strategy <i>*available at www.amrshire.wa.gov.au</i> | N | 64.00 | 66.50 |
| Local Planning Scheme - includes all A3 coloured maps <i>*available at www.amrshire.wa.gov.au</i> | N | 170.00 | 177.00 |
| Planning Search Request | N | 80.00 | 83.50 |
| Planning Documents on CD | N | 11.20 | 11.50 |

Buildings approvals and inspections - Building Act 2011

Builders Services Levy (BSL) is payable on application value up to \$45,000 and collected at the rate
Construction Training Fund Levy (BCITF) is payable on permit value of works over \$20,000 and
Contract Value may be determined by Council using "Rawlinson's Building Estimation Services".

Residential (Class 1 and 10)

| | | | |
|---|---|------------|------------|
| Uncertified application for a building permit (s. 16(1)) 0.32% (derived from 0.35% x 10/11) of the estimated value (Incl of GST) of the proposed construction as determined by the permit authority | N | min 110.00 | min 110.00 |
| Certified application for a building permit(s. 16(1)) for building work for a Class 1 or Class 10 building or incidental structure 0.19% (derived from 60% of 0.35% x 10/11) of the estimated value (Incl of GST) of the proposed building work as determined by the permit authority | N | min 110.00 | min 110.00 |
| Application for a building approval certificate for a building or an incidental structure in respect of which unauthorised work has been done (s. 51(3)) 0.38% (derived from 60% of 0.7% x 10/11) of the estimated value (Incl of GST) of the unauthorised building work as determined by the permit authority | N | min 110.00 | min 110.00 |
| Application for a building approval certificate for an existing building or an incidental structure where unauthorised work has not been done (s. 52(2)) | N | 110.00 | 110.00 |
| Application to extend the time during which an occupancy permit or building approval certificate has effect (s. 65(3)(a)) | N | 110.00 | 110.00 |

Commercial / Industrial (Class 2 to 9)

| | | | |
|---|---|------------|------------|
| Certified application for a building permit (s. 16(1)) for a building work for a Class 2 to Class 9 building or incidental structure 0.09% (derived from 50% of 0.2% x 10/11) of the estimated value (Incl of GST) of the proposed building work as determined by the permit authority | N | min 110.00 | min 110.00 |
|---|---|------------|------------|

Demolition

| | | | |
|--|---|--|--|
| Application for a demolition permit (s.16(1)) for demolition work in respect of a Class 1 or Class 10 building or incidental structure | N | 110.00 | 110.00 |
| Application for a demolition permit (s.16(1)) for demolition work in respect of a Class 2 or Class 9 building | N | 110.00 for each storey of the building | 110.00 for each storey of the building |
| Application to extend the time during which a building or demolition permit has effect (s.32(3)(f)) | N | 110.00 | 110.00 |

Occupancy Permits

| | | | |
|--|---|--------|--------|
| Application for an occupancy permit for a completed building (s. 46) | N | 110.00 | 110.00 |
| Application for an occupancy permit for an incomplete building (s. 47) | N | 110.00 | 110.00 |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

PLANNING AND DEVELOPMENT SERVICES

General

- (i) All town planning related fees are required to be paid upon lodgement unless otherwise specified.
 (ii) Approval will not be issued until all relevant fees have been paid.

Application Fees

- * Statutory - Local Planning Scheme 1 (LPS 1)
- * Regulatory Fees as per WAPC Planning Bulletin 93/2011
- * Shire Fee - Adopted by Council

Development Applications

Determining a development application (other than extractive industry) where the development has not commenced or been carried out and the estimated cost of the development is -

- * Regulatory (a) - (f)

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|----------------------|----------------------|
| Application for modification of an occupancy permit for additional use of a building on a temporary basis (s.48) | N | 110.00 | 110.00 |
| Application for a replacement occupancy permit for permanent change of the building's use or classification (s. 49) | N | 110.00 | 110.00 |
| Application for occupancy permit for building in respect of which unauthorised work has been done (s.51(2)) 0.18% (derived from 50% of 0.4% x 10/11) of the estimated (Incl of GST) of the building work as determined by the permit authority | N | min 110.00 | min 110.00 |
| Application to replace an occupancy permit for an existing building (s. 52(1)) | N | 110.00 | 110.00 |

Qualified Inspection Services

| | | | |
|--|---|--------|--------|
| Minimum Charge per hour or part thereof * Building Call Out Fee - inspection request * Re-inspections * Professional Consultation | Y | 113.00 | 118.00 |
|--|---|--------|--------|

Search and Information Fees

Request for retrieval of building licenses; copy of building records; approvals

| | | | |
|---|---|-------|-------|
| Licenses less than 15 yrs old | N | 80.00 | 83.50 |
| Licenses (under construction) | N | 80.00 | 83.50 |
| Home Indemnity Insurance Search Fee - Building Lic. issued after Feb 97 | N | 60.00 | 62.50 |

Swimming Pool Fees - Inspection carried out every 4 yrs (max. fee \$58.65) 2018

Building Regs 2012 reg 53

| | | | |
|---|---|-------|-------|
| Swimming Pool Inspection - per inspection | N | 58.45 | 58.45 |
|---|---|-------|-------|

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

Waste Management

GST
Inclusive
Y - Yes
N - No

Last year
2022-23

This year
2023-24

Putrescible Waste for landfill

NB: at the discretion of Coordinator Waste Services - must contact the Davis Road Waste Facility in advance to organise special burial

| | Y | 2022-23 | 2023-24 |
|--|---|---------|---------|
| Domestic animals - (small domestic animal) per animal | Y | 25.00 | 26.00 |
| Farm animals - per m3 at general waste rate | Y | 40.00 | 50.00 |
| Other putrid waste requiring special burial - per m3 at problematic waste rate | Y | 74.00 | 77.00 |

Bulk Waste

NB: includes construction & demolition waste, and commercial & industrial waste

| | Y | 2022-23 | 2023-24 |
|---|---|---------|-----------|
| Separated bulk waste - per m3 | Y | 48.00 | 50.00 |
| Non compacted separated building/construction waste | Y | 41.00 | 43.00 |
| Non compacted mixed building/construction waste | Y | 74.00 | 77.00 |
| Clean fill - free of contaminants, suitable for use as daily cover or other use on site | Y | N/A | No Charge |

Green Waste

| | Y | 2022-23 | 2023-24 |
|--|---|---------|---------|
| Green waste, clean and free of all contaminants, suitable for mulching, residential only - up to and including 2.0 m3 | Y | Free | Free |
| Green waste, residential clean and free of all contaminants, suitable for mulching, over 2.0 m3 - per m3 | Y | 10.00 | 10.00 |
| Green waste, commercial clean and free of all contaminants, suitable for mulching - per m3 up to 4.0m3 | Y | 10.00 | 10.00 |
| Green waste, bulk clean and free of all contaminants, suitable for mulching - per m3 over 4.0m3 | Y | N/A | 20.00 |
| Green waste, contaminated - per m3 | Y | 48.00 | 50.00 |
| Sale of Mulch, commercial only - per m3 | Y | 28.00 | 29.00 |
| Sale of Mulch - residential (self load) - trailer load | Y | Free | Free |
| Sale of Mulch - residential (Shire assisted load) - per m3 | Y | 28.00 | 29.00 |
| Large green waste (eg. tree trunks, large banches, rootballs, storm damage) requiring shearing and downsizing - per m3 at discretion of Coordinator Waste Services | Y | 48.00 | 50.00 |

Liquid Waste Disposal

| | Y | 2022-23 | 2023-24 |
|---|---|---------|-----------|
| Liquid Waste generated within Shire - per kL | N | 74.00 | 84.00 |
| Liquid Waste generated outside of the Shire - per kL | N | 100.00 | 120.00 |
| Liquid Waste Facility Access Card - approved Controlled Waste operators only - upon application | N | N/A | No Charge |
| Replacement Liquid Waste Facility Access Card fee | N | N/A | 10.00 |

Scrap metal

| | Y | 2022-23 | 2023-24 |
|--|---|-----------|-----------|
| Ferrous and Non-ferrous metals suitable for recycling - clean of free at contamination (otherwise charged at general waste rate) | Y | No Charge | No Charge |

Property Charges

| | Y | 2022-23 | 2023-24 |
|--|---|------------------------------|------------------------------|
| Waste Facilities Maintenance Rate - Gross Rental Value (GRV) | N | rate in the dollar 0.0222 | rate in the dollar 0.0222 |
| Waste Facilities Maintenance Rate - Unimproved Capital Value (UV) | N | rate in the dollar 0.0002 | rate in the dollar 0.0002 |
| Waste Facilities Maintenance Rate - Minimum rate per rateable property | N | 170.00 | 170.00 |

Property Charges - Residential

| | Y | 2022-23 | 2023-24 |
|--|---|---------|---------|
| Residential Kerbside Collection Service - mandatory 3 bin service , inclusive of supply and delivery of bins, collection, transport and processing 140L Landfill (General Waste) bin collected fortnightly, 240L Recycling bin collected fortnightly and 240L FOGO bin collected weekly | N | 340.00 | 360.00 |
| Additional Landfill (General Waste) - 140L red lid where kerbside collection service is provided (per service per F/N) Approved ancilliary accommodation only | N | 242.00 | 256.00 |
| Additional FOGO - 240L lime green lid where kerbside collection service is provided (per service per week) | N | 184.00 | 194.00 |
| Additional Recycling - 240L where kerbside collection service is provided (per service per fortnight) | N | 78.00 | 82.00 |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

Waste Management

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|----------------------|----------------------|
| Waste Charges | | | |
| Upgrade Landfill (General Waste) - 240L in addition to mandatory residential kerbside collection service where provided (per service per F/N) upon application and review | N | 242.00 | 256.00 |
| Additional (after upgrade) Landfill (General Waste) - 240L where kerbside collection service is provided (per service per F/N) upon application and review | N | 420.00 | 444.00 |
| Special Circumstance Landfill (General Waste) upgrade - weekly collection in addition to mandatory residential kerbside collection service where provided upon application, review and approval <i>*Concessions may apply be granted for exceptional circumstances</i> | N | 100.00 | 105.00 |
| East Augusta Waste Facility (per property) | N | 147.00 | 153.00 |
| Rural Waste Transfer Facility Access Card | N | 113.00 | 118.00 |
| Replacement Rural Waste Transfer Facility Access Card fee | N | 10.00 | 10.00 |

Property Charges - Residential (Short Stay)/Tourist Accommodation

| | | | |
|--|---|--------|--------|
| Optional service for Approved Residential Tourism/short stay accommodation providers, inclusive of supply and delivery of bins, collection, transport and processing 240L Landfill (General Waste) bin collected weekly 240L Recycling bin collected fortnightly 240L FOGO bin collected weekly | N | 584.00 | 617.00 |
| Additional Landfill (General Waste) 240L red lid bin - where kerbside collection service is provided (per service per week) | N | 322.00 | 341.00 |
| Additional FOGO - 240L lime green lid bin where kerbside collection service is provided (per service per week) | N | 184.00 | 194.00 |
| Additional Recycling - 240L yellow lid bin - Where kerb side collection service is provided (per service per fortnight) | N | 78.00 | 82.00 |

Property Charges - Commercial

| | | | |
|--|---|--------|-----------|
| Landfill (General Waste) 240L red or dark green lid - where kerbside collection service is provided (per service per week), inclusive of supply and delivery of bins, collection, transport and processing | N | 322.00 | 341.00 |
| FOGO - 240L lime green lid bin where kerbside collection service is provided (per service per week), inclusive of supply and delivery of bins, collection, transport and processing | N | 184.00 | 194.00 |
| Recycling - 240L yellow lid bin - Where kerb side collection service is provided (per service per fortnight), inclusive of supply and delivery of bins, collection, transport and processing | N | 78.00 | 82.00 |
| Delivery charge for 140L or 240L receptacles | Y | N/A | No Charge |
| Repair of existing 140L or 240L receptacles | Y | N/A | No Charge |
| 8 litre compostable bags | N | 5.00 | 5.00 |
| 8 litre kitchen caddies | N | 15.00 | 15.00 |

Vehicles and Tyres

| | | | |
|--|---|-------------|-------------|
| Motor Vehicle Bodies - cars, utilities, vans (chassis and engine parts only - no tyres, all contaminants removed) | Y | No Charge | No Charge |
| Motor Vehicle Bodies - cars, utilities, vans (contaminated) - charged at actual costs of contaminants | Y | actual cost | actual cost |
| Recreation Vehicles - caravans, small boats | Y | actual cost | actual cost |
| Tyres - residential - car/4wd - no rim | Y | 13.00 | 14.00 |
| Tyres - residential - car/4wd - with rim | Y | 19.00 | 20.00 |
| Tyres - residential - motorbike | Y | 6.00 | 6.00 |

e-WASTE

| | | | |
|--|---|-----------|-----------|
| Electronic waste - per item - residential (in scope) TVs, computers & peripherals, printers. | Y | no charge | No Charge |
|--|---|-----------|-----------|

Waste Disposal - Solid Waste Landfill

NB: Fees do not apply to the depositing of clean, sorted recyclable materials.

| | | | |
|---|---|-------|-------|
| Landfill/General waste - per m3 (as estimated by tip operator) | Y | 48.00 | 50.00 |
| Minimum charge - equal to approximately a 240L ' Wheelie Bin' or part thereof, or 0.25 m3 | Y | 12.00 | 12.00 |
| Problematic waste - waste which requires special handling and/or segregation by landfill operator which impacts on productivity | Y | 74.00 | 77.00 |

Schedule of Fees and Charges Effective from 1 July 2023 to 30 June 2024

Waste Management

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|----------------------|----------------------|
| Asbestos Containing Material (assessed per m3 only, no part thereof) - must contact the Davis Road Waste Facility in advance to organise special burial - max 1m3 disposal | Y | 114.00 | 118.00 |
| Minimum charge, asbestos containing material disposal | Y | 60.00 | 60.00 |
| Fridge, air-conditioner or freezer disposal per unit (requiring degassing) - per unit | Y | 15.00 | 15.00 |
| Dual Fridge/freezer + commercial units (requiring degassing) - per unit | Y | 30.00 | 30.00 |
| Fridge, air-conditioner or freezer already certified degassed and suitable for recycling - per unit | Y | No charge | No Charge |
| Mattress disposal - King size and larger (inner spring only) | Y | 23.00 | 23.00 |
| Mattress disposal - Queen and Double size (inner spring only) | Y | 17.00 | 18.00 |
| Mattress disposal - Single size(inner spring only) | Y | 11.00 | 11.00 |
| All other mattresses - per m3 at general waste rate | Y | 48.00 | 50.00 |
| Domestic Card 3m3 | Y | N/A | N/A |
| Domestic Card 5m3 | Y | N/A | N/A |

Recycling - Commercial

NB: At the discretion of Coordinator Waste Services - must contact the Davis Road Waste Facility in advance to ensure handling and capacity

| | | | |
|--|---|-------|-------|
| Commercial quantities of separated recyclables - per m3 | Y | 16.00 | 16.00 |
| Commercial quantities of contaminated and unseparated recyclables, unsuitable for recycling - per m3 | Y | 48.00 | N/A |
| Commercial quantities of uncontaminated and flattened recyclable cardboard suitable for recycling, free of all contaminants - per m3 | Y | 16.00 | 16.00 |
| Commercial quantities of glass suitable for recycling, free of all contaminants - per m3 | Y | 16.00 | 16.00 |

Recycling - Domestic

NB: No charge for household recycling delivered by resident (cardboard, glass, plastic). Recycling is to be separated from each other and not mixed with general waste.

| | | | |
|---|---|-----------|-----------|
| Residential recyclable material - free of all contaminants, includes paper, flattened cardboard, glass, aluminium and steel cans, and hard plastics | Y | No Charge | No Charge |
| Residential quantities of uncontaminated and flattened recyclable cardboard suitable for recycling - free of all contaminants | Y | No Charge | No Charge |

Waste Bins at Events

| | | | |
|---|---|-----------|-----------|
| 240L Landfill (General Waste) & Recycling bin (inc collection & disposal) - per bin per service for charitable events | Y | No charge | No Charge |
| 240L Recycling bin (inc collection & processing) - per bin per service | Y | 10.00 | 11.00 |
| 240L Landfill (General Waste) bin (inc collection & disposal) - per bin per service | Y | 12.00 | 14.00 |
| 240L FOGO bin (inc collection & disposal) - per bin per service | Y | 10.00 | 11.00 |

Schedule of Fees and Charges Effective from 1 July 2023 to 30 June 2024

RANGER SERVICES

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|--|---------------------------------------|----------------------|----------------------|
| Cemetery Administration Fees | | | |
| Funeral Directors Annual License | Y | 300.00 | 312.00 |
| Single Funeral Permit | Y | 200.00 | 208.00 |
| Monumental Masons Annual License | Y | 300.00 | 312.00 |
| Administration fee | Y | 61.00 | N/A |
| Permit Monumental Works | Y | 115.00 | 120.00 |
| Storage of ashes (after 3 months) per month | Y | 30.00 | N/A |

Niche Walls - Cowaramup, Karridale and Margaret River

| | | | |
|---|---|-------------|-------------|
| Grant of Right of Burial - Single compartment | Y | 380.00 | 459.00 |
| Grant of right of Burial - Double compartment | Y | 720.00 | 812.50 |
| First Interment Fee | Y | 230.00 | 239.50 |
| Second interment Fee | Y | 230.00 | 239.50 |
| Removal of Ashes from Niche wall | Y | 230.00 | 239.50 |
| Plaque Fitting - per plaque | Y | 100.00 | 167.50 |
| Vase fitting - per vase | Y | 100.00 | 104.00 |
| Plaque/Vase | Y | actual cost | actual cost |
| Urn | Y | 30.00 | 31.00 |

Graves - Karridale and Margaret River

| | | | |
|--|---|-------------|-------------|
| Standard Internment - additional fees may apply for non standard internments | Y | 2,090.00 | 2,174.00 |
| Non standard Internment - additional fees | Y | actual cost | actual cost |
| Internment of Ashes in existing grave | Y | 550.00 | 700.00 |
| Exhumations | Y | 3,300.00 | 3,432.00 |
| Re-Open Grave Second Internment | Y | 2,090.00 | 2,174.00 |
| Re-Open Grave Second Internment (exhumation / lift and deepen) | Y | 2,750.00 | 2,860.00 |
| Grant of Right of Burial - per grave (25 year term) | N | 2,000.00 | 2,080.00 |
| Grant of Right of Burial Natural Burial- per grave (25 year term) | N | 2,000.00 | 2,080.00 |
| Renewal of Grant of Right of burial (25 year term) | N | 2,000.00 | 2,080.00 |

Animal Control

| | | | |
|---|---|-------------|-------------|
| Replacement Registration Tag | Y | N/A | N/A |
| Other LGA Registration Transfer - Dogs & Cats | Y | 0.00 | 0.00 |
| Implant Microchip - Dogs & Cats | Y | 103.00 | 164.00 |
| Veterinarian Visit - Impounded animal | N | actual cost | actual cost |
| Impounding Fee | N | 150.00 | 150.00 |
| Sustenance - per day | Y | 31.50 | 32.00 |
| Surrender / Destruction of Dog or Cat | Y | 310.00 | 250.00 |
| Cat - Rehoming (life time rego, microchipping and sterilisation) | N | 200.00 | 208.00 |
| Dog - Application to keep more than prescribed number of dogs (Local Law) | Y | 52.00 | 54.00 |
| Dog - Yearly renewal fee - Approved Exemptions (Admin Charge) | Y | N/A | N/A |
| Dog - Rehoming (life time rego, microchipping and sterilisation) | N | 355.00 | 200.00 |
| Dangerous Dog - Inspection Fee | N | 102.00 | 106.00 |

Dog Registration

Unsterilised

| | | | |
|---|---|--------|--------|
| Full registration for one year | N | 50.00 | 50.00 |
| Concession registration for one year | N | 25.00 | 25.00 |
| Full registration for three years | N | 120.00 | 120.00 |
| Concession registration for three years | N | 60.00 | 60.00 |
| Full registration for lifetime | N | 250.00 | 250.00 |
| Concession registration for lifetime | N | 125.00 | 125.00 |

Schedule of Fees and Charges

Effective from 1 July 2023 to 30 June 2024

RANGER SERVICES

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|---|---------------------------------------|--------------------------|--------------------------|
| Sterilised | | | |
| Full registration for one year | N | 20.00 | 20.00 |
| Concession registration for one year | N | 10.00 | 10.00 |
| Full registration for three years | N | 42.50 | 42.50 |
| Concession registration for three years | N | 21.25 | 21.25 |
| Full registration for lifetime | N | 100.00 | 100.00 |
| Concession registration for lifetime | N | 50.00 | 50.00 |
| Concessional rate of registration fee for dogs to which section 7(3)(e) of the Act applies (paid in lieu of a separate registration fee in respect of each dog) | N | 200.00 per establishment | 200.00 per establishment |
| Dog Kennels | | | |
| Application for Kennel Establishment | N | 120.00 | 124.50 |
| Renewal of Kennel Establishment Licence | N | 60.00 | 62.00 |
| Dog Trap Hire | | | |
| Hire Bond - refundable | N | 300.00 | N/A |
| Hire Fee minimum 7 days | Y | 22.50 | N/A |
| Late return of trap per day - deducted from bond | Y | 12.50 | N/A |
| Cat Registration Fees | | | |
| Full registration of cat for one year | N | 20.00 | 20.00 |
| Concession registration of cat for one year | N | 10.00 | 10.00 |
| Full registration of cat for three years | N | 42.50 | 42.50 |
| Concession registration of cat three years | N | 21.25 | 21.25 |
| Full registration of cat for lifetime | N | 100.00 | 100.00 |
| Concession registration of cat for lifetime | N | 50.00 | 50.00 |
| Fee for application for grant or renewal of approval to breed cats (per breeding cat, male or female) | N | 100.00 | 100.00 |
| Cat Trap Hire | | | |
| Hire Bond - refundable | N | 150.00 | 150.00 |
| Hire Fee minimum 7 days | Y | 21.50 | N/A |
| Late return of trap (per day) - deducted from bond | Y | 12.20 | N/A |
| Infringements, Fines and Penalties | | | |
| Infringement Notice Final Demand Fee | N | 18.50 | 26.10 |
| Preparing enforcement certificate | N | 18.50 | 22.20 |
| Registration of infringement notice | N | 58.00 | 83.50 |
| Rangers | | | |
| Ranger time per hour | Y | N/A | 151.00 |
| Ranger travelling costs (milage): per kilometer | Y | N/A | 2.05 |
| Fire Control | | | |
| Contractors Fee - Install Firebreaks | Y | actual cost | actual cost |
| Administration Fee - Arrange installation of firebreaks etc to remove fire hazard | Y | 102.00 | 106.00 |
| Application and assessment fee for variations to Annual Bushfire Notice received between 13 May 2024 and 31 October 2024 | Y | 0.00 | 0.00 |
| Application and assessment fee for variations to Annual Bushfire Notice received between from 1 November 2024 to 12 May 2025 | Y | 30.00 | 30.00 |
| Call-out fee for illegal fire incident - Rangers - Per Appliance P/hr | Y | 102.00 | 106.00 |
| Attendance of a fire-fighting appliance - Light Tanker - Per Appliance P/Hr | Y | 51.00 | 53.00 |
| Attendance of a fire-fighting appliance - 1.4 Truck - Per Appliance P/Hr | Y | 61.00 | 63.00 |
| Attendance of a fire-fighting appliance - 2.4 or Heavy - Per Appliance P/Hr | Y | 76.00 | 79.00 |
| Call Out fee - Ranger time P/Hr | Y | 86.00 | 89.00 |
| Call Out fee - Comm. Emergency Service Mgr time P/Hr | Y | 132.00 | 137.00 |

Schedule of Fees and Charges
Effective from 1 July 2023 to 30 June 2024

RANGER SERVICES

| | GST Inclusive Y - Yes N - No | Last year 2022-23 | This year 2023-24 |
|-----------------------------------|---------------------------------------|----------------------|----------------------|
| Vehicles | | | |
| Impounding Fee | Y | 152.00 | 150.00 |
| Storage of vehicle per day | Y | 35.50 | 35.00 |
| Abandoned Vehicles - Towing Costs | Y | actual cost | actual cost |

Schedule of Fees and Charges Effective from 1 July 2023 to 30 June 2024

MARGARET RIVER HEART

| | Last year | | This year | |
|--|-----------------------|--------------------------------|-----------------------|--------------------------------|
| | 2022-23 Commercial | 2022-23 Not for Profit Rate | 2023-24 Commercial | 2023-24 Not for Profit Rate |
| Whole of Venue | | | | |
| Entire complex (Main theatre, Foyer, Studio Theatre and Exhibition Hall) (24 hr day rate) | 2500.00 | 1170.00 | N/A | N/A |
| Entire complex (Main theatre, Foyer and Studio Theatre) (24hr day rate) | 2000.00 | 970.00 | N/A | N/A |
| Deposit *See HEART Terms and Conditions of Hire for detail. | actual cost | actual cost | N/A | N/A |
| Bump In/Out Full Day (8hrs) | 800.00 | 400.00 | N/A | N/A |
| Bump In/Out 1/2 day (4hrs) | 400.00 | 200.00 | N/A | N/A |
| Overnight Hold and storage | POA | POA | N/A | N/A |
| MAIN Theatre | | | | |
| MAIN theatre Performance Hire (5 hours exclusive of bump in) | 925.00 | 450.00 | N/A | N/A |
| MAIN theatre - Day Rate (8hrs) | 1480.00 | 720.00 | N/A | N/A |
| MAIN theatre - Hourly (Minimum 3hr hire) | 185.00 | 90.00 | N/A | N/A |
| MAIN theatre rehearsals - Day Rate (8hrs) | N/A | N/A | N/A | N/A |
| MAIN theatre rehearsals - Hourly (Minimum 3hr hire) | 85.00 | 45.00 | N/A | N/A |
| STUDIO Theatre | | | | |
| STUDIO Theatre Performance Hire (5 hours exclusive of bump in) | 400.00 | 250.00 | N/A | N/A |
| STUDIO Theatre - Day Rate (8hrs) | 640.00 | 200.00 | N/A | N/A |
| STUDIO Theatre - Hourly (Minimum 3hr hire) | 80.00 | 25.00 | N/A | N/A |
| STUDIO Theatre rehearsals - Day Rate (8hrs) | N/A | N/A | N/A | N/A |
| STUDIO Theatre rehearsals - Hourly (Minimum 3hr hire) | 55.00 | 25.00 | N/A | N/A |
| Exhibition Hall | | | | |
| Exhibition Hall - Day Rate (8hrs) | N/A | N/A | N/A | N/A |
| Exhibition Hall - Hourly Rate (Minimum 3hr hire) | 50.00 | 25.00 | N/A | N/A |
| Foyer | | | | |
| Note: Only a hireable space depending on other bookings in facility. Holding fees on other spaces in the venue may apply | | | | |
| Foyer - Day Rate (8hrs) | N/A | N/A | N/A | N/A |
| Foyer - Hourly (Minimum 3hr hire) | 75.00 | 50.00 | N/A | N/A |
| Package: Day > Studio Theatre 10am-4pm - Hourly Rate (min 3 hour hire) | 130.00 | 52.50 | N/A | N/A |
| Package: Evening > Studio Theatre 4pm-10pm - Hourly Rate (min 3 hour hire) | 194.00 | 117.00 | N/A | N/A |
| Package: Day > Foyer - Hourly Rate (min 3 hour hire) Access between 10am and 4pm > MEETING/WORKSHOP > Under 50 pax Client to set/pack down All venue hire inclusions plus cleaning + standard TV monitor AV *Not available weeknights - or weekends/subject to availability (ie., may not be booked more than 3 months in advance) | 42.50 | 15.00 | N/A | N/A |
| Catering | | | | |
| Servery/Bar - Day Rate (8hrs) | N/A | N/A | N/A | N/A |
| Servery/Bar - Hourly (Minimum 3hr hire) | 37.50 | 20.00 | N/A | N/A |
| Semi-commercial Kitchen - day rate (8hrs/per event) | 150.00 | 75.00 | N/A | N/A |
| Commissions on catering (>100 pax) | 10% or by neg. | 10% or by neg. | N/A | N/A |
| Mezzanine | | | | |
| Mezzanine Day Rate (8hrs) | 150.00 | 75.00 | N/A | N/A |
| Exhibition Wall Space (Mezzanine Level plus Ground Level) | | | | |
| Note: 15% Art Sales Commission is payable to the venue | | | | |
| Exhibition wall space - Daily Rate (per venue space) | N/A | N/A | N/A | N/A |
| Exhibition wall space - Weekly Rate (min 4 week hire) | 100.00 | 50.00 | N/A | N/A |
| Soundshell / Grassed Area | | | | |
| Soundshell and grassed area Day Rate (8hrs) | POA | N/A | N/A | N/A |
| Soundshell and grassed area Per Hour (Minimum 3hrs) | N/A | N/A | N/A | N/A |
| HEART Membership (Annual) | | | | |
| Standard Membership | 25.00 | 25.00 | N/A | N/A |

Schedule of Fees and Charges Effective from 1 July 2023 to 30 June 2024

MARGARET RIVER HEART

| | Last year | | This year | |
|--|-----------------------|--------------------------------|-----------------------|--------------------------------|
| | 2022-23 Commercial | 2022-23 Not for Profit Rate | 2023-24 Commercial | 2023-24 Not for Profit Rate |
| Staff Services | | | | |
| * Please refer to staff note below | | | | |
| * Min 2hr, staffing to the ratio of 1:100 required | | | | |
| Cleaning Staff per hr (Weekdays) | 65.00 | 65.00 | At cost | At Cost |
| Cleaning Staff per hr (Sat/Sun) | 110.00 | 110.00 | At Cost | At Cost |
| Cleaning Staff per hr (Public Holiday) | 137.50 | 137.50 | At Cost | At Cost |
| Duty Manager (Required) +/-or Event Support Staff/Ushers per hour (5am-10pm Weekdays) | 55.00 | 55.00 | N/A | N/A |
| Duty Manager (Required) +/-or Event Support Staff/Ushers per hour (10pm-5am Weekdays) | 66.00 | 66.00 | N/A | N/A |
| Duty Manager (Required) +/-or Event Support Staff/Ushers per hour (Saturday) | 85.00 | 85.00 | N/A | N/A |
| Duty Manager (Required) +/-or Event Support Staff/Ushers per hour (Sunday) | 95.00 | 95.00 | N/A | N/A |
| Duty Manager (Required) +/-or Event Support Staff/Ushers per hour (Public Holiday) | 140.00 | 140.00 | N/A | N/A |
| Technical staff per hr 5am to 10pm weekdays | 60.00 | 60.00 | At Cost | At Cost |
| Technical staff per hr 10pm to 5am (+20% loading) | 72.00 | 72.00 | At Cost | At Cost |
| Technical staff per hr Saturday (+50% loading) | 90.00 | 90.00 | At Cost | At Cost |
| Technical staff per hr Sunday (+75% loading) | 105.00 | 105.00 | At Cost | At Cost |
| Technical staff per hr Public Holiday (+150% loading) | 150.00 | 150.00 | At Cost | At Cost |
| Security Minimum 4 hrs (additional fees for travel & accomodation may apply) | POA | POA | At Cost | At Cost |
| Security Minimum 4 hrs Public Holiday (additional fees for travel & accomodation may apply) | POA | POA | At Cost | At Cost |
| Ushers - Per Performance MAIN Theatre per hr | N/A | N/A | N/A | N/A |
| Ushers - Per Performance STUDIO Theatre per hr | N/A | N/A | N/A | N/A |
| Audio | | | | |
| Radio Microphone Hand Held, Lapel or Headset | 50.00 | 25.00 | N/A | N/A |
| Microphone Dynamic Vocal/Instrument | 20.00 | 10.00 | N/A | N/A |
| Microphone Condensor Vocal/Instrument | 20.00 | 10.00 | N/A | N/A |
| Mic Boom Stand Large, small, straight, boom, | 5.00 | 2.50 | N/A | N/A |
| Mixer 16ch QSC Digital | 50.00 | 25.00 | N/A | N/A |
| Speakers QSC 122 | 25.00 | 12.50 | N/A | N/A |
| Playback MP3 Player, CD Player, Laptop Audio | 25.00 | 12.50 | N/A | N/A |
| Lecturn with fixed Microphone | No Charge | No Charge | N/A | N/A |
| Vision | | | | |
| Cinema Projector | 500.00 | 250.00 | 500.00 | 250.00 |
| Data/Video Projector | 150.00 | 75.00 | 150.00 | 75.00 |
| DVD Player | 30.00 | 15.00 | N/A | N/A |
| Laptop | 30.00 | 15.00 | N/A | N/A |
| Vision Mixer | 50.00 | 25.00 | N/A | N/A |
| HDMI Interface | 30.00 | 15.00 | N/A | N/A |
| Television/Digital Display Panel | 75.00 | 45.00 | 75.00 | 45.00 |
| Lighting | | | | |
| Flood Light | 20.00 | 10.00 | N/A | N/A |
| Fresnel Light | 40.00 | 20.00 | N/A | N/A |
| Profile Light | 50.00 | 25.00 | N/A | N/A |
| LED Par Colour Light | 50.00 | 25.00 | N/A | N/A |
| LED Strip Light | 50.00 | 25.00 | N/A | N/A |
| Moving Intelligent Light | 150.00 | 75.00 | 150.00 | 75.00 |
| Digital Lighting Desk | 300.00 | 150.00 | 300.00 | 150.00 |
| Smoke/Haze (Fees for Fire warden apply at technical staff charge/hr *see Staffing Services and Staff Note) | POA | POA | N/A | N/A |
| Programming Digital Lighting | | | | |
| AV Packages - included in room hire *Not inclusive of technician Fees to operate | POA | POA | POA | POA |
| Standard Lighting System with open white stage light | included | included | N/A | N/A |
| Standard Audio System with microphone and lecturn | included | included | N/A | N/A |
| Standard Vision System with projector and screen | included | included | N/A | N/A |
| Specialist Lighting, Audio and Vision Systems - Additional not Included in room hire | | | | |
| Performance Lighting System | POA | POA | POA | POA |
| Performance Audio System | POA | POA | POA | POA |
| Performance Vision System Backdrops | POA | POA | POA | POA |
| Staging > per section | 25.00 | 25.00 | N/A | N/A |
| Consumables (gaffa tape, gel, PVC, power - applies to most events) | 50.00 | 50.00 | N/A | N/A |
| Lighting Adjustments > Exhibitions | 55.00 | 55.00 | N/A | N/A |

Schedule of Fees and Charges Effective from 1 July 2023 to 30 June 2024

MARGARET RIVER HEART

| | Last year | | This year | |
|--|-----------------------|--------------------------------|-----------------------|--------------------------------|
| | 2022-23 Commercial | 2022-23 Not for Profit Rate | 2023-24 Commercial | 2023-24 Not for Profit Rate |
| Additional | | | | |
| Dedicated WiFi Channel | POA | POA | POA | POA |
| FREE Wifi/Internet NBN Broadband up to 15 - 30MB up and 60MB down | No Charge | No Charge | N/A | N/A |
| Dedicated Phone Line | 250.00 | 250.00 | 250.00 | 250.00 |
| Video conferencing set-up | POA | POA | N/A | N/A |
| Teleconference Equipment Hire | 150.00 | 150.00 | N/A | N/A |
| Test & Tag Service - Per Hr (Equipment not done by hirer) | 55.00 | 55.00 | 65.00 | 65.00 |
| Electricity (3 phase) > per site per day | 100.00 | 100.00 | N/A | N/A |
| Electricity (single phase) > per site per day | 30.00 | 30.00 | N/A | N/A |
| Stage Electricity (As metered per Kwhrz) | POA | POA | N/A | N/A |
| Grand Piano | 200.00 | 200.00 | 200.00 | 100.00 |
| Grand Piano Tuning | 200.00 | 200.00 | 200.00 | 100.00 |
| Grand Piano - relocation within venue | 200.00 | 200.00 | N/A | N/A |
| Backline Hire (Full Backline) | 900.00 | 500.00 | 900.00 | 500.00 |
| > Drumkit DW inc h/ware + basic Zi cymbals 13HH, 14C, 18R | 300.00 | 150.00 | 300.00 | 150.00 |
| > Cymbals Zildjian K- Series Pack 15HH, 17C, 19C, 21R | 200.00 | 100.00 | 200.00 | 100.00 |
| > Electric Keyboard - Roland RD88 | 150.00 | 75.00 | 150.00 | 75.00 |
| > Guitar Amplifier VOX AC15 | 90.00 | 45.00 | 100.00 | 50.00 |
| > Guitar Amplifier Fender Hotrod Deluxe IV | 100.00 | 50.00 | 100.00 | 50.00 |
| > Bass Amplifier Head Ampeg SVT-3PRO | 100.00 | 50.00 | 100.00 | 50.00 |
| > Bass Speaker Ampeg SVT-410 HLF | 90.00 | 45.00 | 100.00 | 50.00 |
| Cinema Screen Advertising (by negotiation) | POA | POA | N/A | N/A |
| Red Carpet Hire | 50.00 | 25.00 | N/A | N/A |
| Urn | 30.00 | 0.00 | N/A | N/A |
| Tablecloths (linen) | 15.00 | 15.00 | N/A | N/A |
| Storage Fee (POA from \$40 per day) | 40.00 | 40.00 | POA | POA |
| Rubbish Removal (per 1/2 skip) | 40.00 | 40.00 | N/A | N/A |
| Event Bins (240L) up to 10 | 120.00 | 120.00 | 120.00 | 120.00 |
| Plant: Scissor Lift Hire (charges per technical staff charge/hr *see Staffing Services and Staff Note) | POA | POA | POA | POA |

Ticketing and marketing

| | | | | |
|---|-----------|-----------|-----|-----|
| Event Creation - Ticketing Set-up Fee Inclusions: Ticketing + Marketing Event Build / Setup -1 x print insertion inclusion (What's On @ HEART) - \$200 -1 x Organic social media post -Inclusion on MRBTA website -Inclusion on HEART website -Inclusion on AMRShire Community events newsletter -Inclusion on Radio Margaret River website and What's On Recording -Inclusion in Pelican Post Shire Ad | 120.00 | 120.00 | N/A | N/A |
| Ticketing Set-up Editing/Changes (flat rate per edit) | 50.00 | 0.00 | N/A | N/A |
| 3% Processing Fee > applies to all transactions | 3.00 | 3.00 | N/A | N/A |
| Ticketing Fee up to \$15 value | 2.60 | 2.60 | N/A | N/A |
| Ticketing Fee up to \$25 value | 3.60 | 3.60 | N/A | N/A |
| Ticketing Fee up to \$50 value | 5.10 | 5.10 | N/A | N/A |
| Ticketing Fee over \$50 value | 5.60 | 5.60 | N/A | N/A |
| First 10 complimentary tickets | No Charge | No Charge | N/A | N/A |
| Per complimentary Ticket printed thereafter | 2.50 | 2.50 | N/A | N/A |
| Telephone Transaction Fee | 2.50 | 2.50 | N/A | N/A |
| Counter Transaction Fee | 2.50 | 2.50 | N/A | N/A |
| Re-print Fee > per ticket | 1.00 | 1.00 | N/A | N/A |
| SMS Ticket Fee | 1.00 | 1.00 | N/A | N/A |
| Postage Fee | 2.50 | 2.50 | N/A | N/A |
| Art Sales Commission | 15% | 15% | N/A | N/A |
| Merchandise (Taken by the venue from all merchandise and programs sold) | 10% | 10% | N/A | N/A |
| Live Performance Australia Fees *See Venue Hire Agreement > TBA dependant on attendance figures | POA | POA | N/A | N/A |
| Essentials Marketing Package (excluding \$130 Event Creation - Ticketing Set Up Fee) Inclusions - Basic package PLUS: . 1 x Social Media campaign: 2 organic posts + one boosted post (6, 4 and 2 weeks out from event) - \$70 . 1 x eDM on sale campaign - \$150 . 1 x eDM last chance campaign - \$150 . 1 x FB boosted event - \$50 | 420.00 | 420.00 | N/A | N/A |

Schedule of Fees and Charges Effective from 1 July 2023 to 30 June 2024

MARGARET RIVER HEART

| | Last year | | This year | |
|--|-----------------------|--------------------------------|-----------------------|--------------------------------|
| | 2022-23 Commercial | 2022-23 Not for Profit Rate | 2023-24 Commercial | 2023-24 Not for Profit Rate |
| Premium Marketing Package (excluding \$130 Event Creation - Ticketing Set Up Fee) Inclusions - Basic package PLUS: . 1 x standalone print advert in Times (188 x 129) or Mail (T42) - \$200 . 1 x Social Media campaign: boosted posts 6, 4 and 2 weeks out from event - \$200 . 1 x FB Event Boost – \$80 . 1 x eDM on sale campaign – \$150 . 1 x eDM sales push campaign: 4 weeks out – \$150 . 1 x last chance eDM: 2 weeks out – \$150 | 900.00 | 900.00 | N/A | N/A |
| Photocopying | | | | |
| A4 B&W | 0.30 | 0.30 | 0.30 | 0.30 |
| A3 B&W | 0.60 | 0.60 | 0.60 | 0.60 |
| A4 Colour | 0.50 | 0.50 | 0.50 | 0.50 |
| A3 Colour | 1.00 | 1.00 | 1.00 | 1.00 |
| Other charges | | | | |
| Surcharge > Kiosk Sales for Exclusive Events | POA | POA | N/A | N/A |
| Surcharge > Additional Rubbish Removal > where required | POA | POA | N/A | N/A |
| Cleaning > MAIN Theatre from 4 hrs/performance (See Staffing Services) | POA | POA | N/A | N/A |
| Cleaning > STUDIO Theatre from 4 hrs/performance (See Staffing Services) | POA | POA | N/A | N/A |



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Margaret River

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Office Hours

Mon to Fri, 9am – 4pm

Phone enquiries

8.30am – 4.30pm

Augusta

66 Allnut Tce
Augusta 6290

T (08) 9780 5255 | F (08) 9757 2512

Office Hours

Tue to Thu 9am – 12pm, 1pm – 4pm

Phone enquiries

8.30am – 4.30pm

If you are deaf, or have a hearing impairment or speech impairment, contact us through the National Relay Service:

- TTY users phone 133 677 then ask for 08 9780 5255
- Speak and Listen users phone 1300 555 727 then ask for 08 9780 5255
- Internet relay users connect to the NRS www.relayservice.com.au then ask for 08 9780 5255