

ADDENDUM

11.4.5 CORPORATE PLAN 2018-22

LOCATION/ADDRESS	Shire of Augusta Margaret River
APPLICANT/LANDOWNER	Shire of Augusta Margaret River
FILE REFERENCE	COR/129
REPORT AUTHOR	Stacey Hutt, Community and Corporate Planner
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This addendum provides an update of some minor administrative corrections that have been made to Attachment 1 Corporate Plan 2018-22 as follows:

- Amend Volunteer statistic to be “28% of those aged 15 years and older”, under Shire Profile – page 12
- Amend "increasing housing unaffordability" under Environmental Analysis – page 17
- Action 4.4.4.1 changed to: Finalise and commence implementation of the Sustainable Economy Strategy, including recruitment of the Sustainable Economy Officer and establishment of the Sustainable Economy Advisory Committee, and review every four years – pages 20 and 50
- “Economic Development” changed to “Sustainable Economy” under Community Services - pages 11, 19, 36, 45
- Action 2.5.1.4 should be marked for all four years – pages 20,
- Remove budget amount reference (last column) for action 4.4.4.3 – page 50
- Change from Participatory Budgeting in “Levels of Service” to: "Building inclusive community engagement in the Shire budget process." – page 19
- Action 5.6.1.3 – years need to be changed back to be 2018-19 and 2020-21 only, with CEO03 \$13.5k in budget column

Modified Recommendation

That Council adopts the Corporate Plan 2018-22 as presented in Attachment 1 and notes the administrative corrections.