

**ADDENDUM**

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**11.4.3 2019-20 FEES AND CHARGES FOR THE MARGARET RIVER HEART**

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<b>LOCATION/ADDRESS</b>	41 Wallcliffe Road, Margaret River
<b>APPLICANT/LANDOWNER</b>	Shire of Augusta Margaret River
<b>FILE REFERENCE</b>	FIN/357
<b>REPORT AUTHOR</b>	Andrew Ross, Acting Director Corporate and Community Services
<b>AUTHORISING OFFICER</b>	Stephanie Addison-Brown, Chief Executive Officer

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This addendum provides an updated attachment:

- Schedule of Fees and Charges for the Margaret River HEART



## Schedule of Fees and Charges Effective from 1 January 2020 to 30 June 2020

COA.IE  
JOB.CC.ET  
WK

Charge Type

GST  
Inclusive  
Y - Yes  
N - No

2019-20

### CORPORATE SERVICES

#### Margaret River HEART Venue Hire Rates

Various fees are exclusive of additional operating costs

				Commercial	Local Businesses 50% of Commercial Rate	Community 50% of local business rate
Commercial hire - % of box office sales model	1CC870.84	Shire	Y	10.00	10.00	10.00

#### Whole of Venue (Internal)

Commercial hire, whole of venue internal - daily	1CC870.84	Shire	Y	2,500.00	1,250.00	625.00
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#### Main Theatre

Main theatre - daily	1CC870.84	Shire	Y	1,500.00	750.00	375.00
Main theatre - hourly minimum 3 hours		Shire	Y	187.50	93.75	46.88
Main theatre, rehearsals - daily		Shire	Y	700.00	350.00	175.00
Main theatre, rehearsals - hourly minimum 3 hours		Shire	Y	87.50	43.75	21.88

#### Multipurpose Room

Multipurpose room - daily	1CC870.84	Shire	Y	650.00	325.00	162.50
Multipurpose room - hourly minimum 3 hours		Shire	Y	70.00	35.00	17.50
Multipurpose room, rehearsals - daily		Shire	Y	500.00	250.00	125.00
Multipurpose room, rehearsals - hourly minimum 3 hours		Shire	Y	55.00	27.50	13.75

#### Foyer

Foyer daily	1CC870.84	Shire	Y	300.00	150.00	75.00
Foyer hourly minimum 3 hours		Shire	Y	75.00	37.50	18.75

#### Bar / Servery

Bar / servery - daily	1CC790.84	Shire	Y	300.00	150.00	75.00
Bar/ servery - hourly minimum 3 hours		Shire	Y	100.00	50.00	25.00

#### Exhibition Wall Space (Ground Floor)

Exhibition wall space - daily minimum 3 hours	1CC870.84	Shire	Y	20.00	10.00	5.00
Exhibition wall space - weekly		Shire	Y	100.00	50.00	25.00

#### Exhibition Hall

Exhibition Hall - day	1CC870.84	Shire	Y	350	175	87.5
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#### Mezzanine

Mezzanine - day	1CC870.84	Shire	Y	150	75	37.5
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#### Mezzanine Exhibition Wall Space

Exhibition wall space - daily minimum 3 hours	1CC870.84	Shire	Y	20.00	10.00	5.00
Exhibition wall space - weekly		Shire	Y	100.00	50.00	25.00

#### Soundshell / Grassed Area

Soundshell and grassed area - daily (non-exclusive use)	1CC870.84	Shire	Y	200.00	100.00	50.00
Soundshell and grassed area - hourly (non-exclusive use) minimum 3 hours		Shire	Y	35.00	17.50	8.75
Soundshell and grassed area - daily (exclusive use)		Shire	Y	300.00	150.00	75.00
Soundshell and grassed area - hourly (exclusive use) minimum 3 hours		Shire	Y	50.00	25.00	12.50

#### Cinema Hire

Cinema screening private (Multipurpose Cinema) - excludes film cost	1CC870.84	Shire	Y	250.00	125.00	62.50
Cinema screening private (Auditorium Cinema) - excudes film cost		Shire	Y	350.00	175.00	87.50

#### HEART Annual Membership

Adult	1CC870.84	Shire	Y			25.00
Child		Shire	Y			15.00
Concession (Student + Seniors)		Shire	Y			10.00
Family 2 Adults + 2 Child		Shire	Y			50.00



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N - No

2019-20

### Staff and Associated Costs

	COA.IE JOB.CC.ET WK	Charge Type	GST Inclusive Y - Yes N - No	2019-20		
Duty Manager - hourly	1CC870.84	Shire	Y	POA	POA	POA
Tech staff level 1 - hourly 7am to 5pm weekdays		Shire	Y	POA	POA	POA
Tech staff level 1- hourly weekday evenings after 5pm, and weekends		Shire	Y	POA	POA	POA
Tech staff level 2 - hourly 7am to 5pm weekdays		Shire	Y	POA	POA	POA
Tech staff level 2- hourly weekday evenings after 5pm, and weekends		Shire	Y	POA	POA	POA
Front and back of house staff		Shire	Y	POA	POA	POA
Cleaner		Shire	Y	POA	POA	POA
Security		Shire	Y	POA	POA	POA

### Technical Equipment

#### Audio

Radio Microphone Hand Held, Lapel or Headset	1CC870.84	Shire	Y	50.00	25.00	12.50
Microphone Dynamic Vocal/Instrument		Shire	Y	20.00	10.00	5.00
Microphone Condensator Vocal/Instrument		Shire	Y	20.00	10.00	5.00
Mic Boom Stand Large, small, straight, boom,		Shire	Y	5.00	2.50	1.25
Mixer 16ch QSC Digital		Shire	Y	50.00	25.00	12.50
Speakers QSC 122		Shire	Y	25.00	12.50	6.25
Playback MP3 Player, CD Player, Laptop Audio		Shire	Y	25.00	12.50	6.25

#### Vision

Cinema Projector	1CC870.84	Shire	Y	500.00	250.00	125.00
Data/Video Projector		Shire	Y	150.00	75.00	37.50
DVD Player		Shire	Y	30.00	15.00	7.50
Laptop		Shire	Y	30.00	15.00	7.50
Vision Mixer		Shire	Y	50.00	25.00	12.50
HDMI Interface		Shire	Y	30.00	15.00	7.50

#### Lighting

Flood Light	1CC870.84	Shire	Y	20.00	10.00	5.00
Fresnel Light		Shire	Y	40.00	20.00	10.00
Profile Light		Shire	Y	50.00	25.00	12.50
LED Par Colour Light		Shire	Y	50.00	25.00	12.50
LED Strip Light		Shire	Y	50.00	25.00	12.50
Moving Intelligent Light		Shire	Y	150.00	75.00	37.50
Digital Lighting Desk		Shire	Y	300.00	150.00	75.00

#### Programming Digital Lighting

Programming charge	Shire	Y	POA	POA	POA
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#### AV Packages - included in room hire

Standard Lighting System with open white stage light -	Shire	Y	included	included	included
Standard Audio System with microphone and lecturn -	Shire	Y	included	included	included
Standard Vision System with projector and screen -	Shire	Y	included	included	included

#### Specialist Lighting, Audio and Vision Systems - Additional NOT Include

Performance Lighting System	Shire	Y	POA	POA	POA
Performance Audio System	Shire	Y	POA	POA	POA
Performance Vision System Backdrops	Shire	Y	POA	POA	POA

#### Additional

Dedicated WiFi Channel	Shire	Y	POA	POA	POA
Video conferencing set-up	Shire	Y	POA	POA	POA
Test & Tag of Equipment (not done by hirer)	Shire	Y	POA	POA	POA
3-Phase power	Shire	Y	POA	POA	POA
Grand Piano -	Shire	Y	150.00	150.00	150.00
Grand Piano Tuning	Shire	Y	150.00	150.00	150.00
Grand Piano - relocation within venue	Shire	Y	150.00	150.00	150.00

### Semi-Commercial Kitchen

Commercial Kitchen	1CC870.84	Shire	Y	POA	POA	POA
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### Hospitality Equipment

Use of Equipment	1CC870.84	Shire	Y	POA	POA	POA
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2019-20

### Ticketing Charges

Cinema						
Cinema, adult price	1CC770.84	Shire	Y			15.00
Cinema, concession price (Seniors, Health Care card or Student concession card)		Shire	Y			12.00
Cinema, child price (for children 4 to 15 years of age).		Shire	Y			9.00
School groups		Shire	Y			8.00
HEART Members Adults		Shire	Y			10.00
HEART Members Child		Shire	Y			8.00
School Holiday Special		Shire	Y			8.00

### Ticketing - Inside Charges per ticket

Card merchant fee (one-off) per ticketed event	1CC770.84	Shire	Y	45.00	45.00	0.00
Commercial event inside charge - tickets up to \$15 in value		Shire	Y	0.50	0.50	
Commercial event inside charge - tickets up to \$25 in value		Shire	Y	1.00	1.00	
Commercial event inside charge - tickets up to \$50 in value		Shire	Y	1.50	1.50	
Commercial event inside charge - tickets over \$50 in value		Shire	Y	2.00	2.00	
Community event inside charge - tickets up to \$15 in value		Shire	Y			0.30
Community event inside charge - tickets up to \$25 in value		Shire	Y			0.45
Community event inside charge - tickets up to \$50 in value		Shire	Y			0.80
Community event inside charge - tickets over \$50 in value		Shire	Y			1.00

### Ticketing - Outside Charges - per ticket

Telephone sales - booking fee	1CC770.84	Shire	Y	3.20	3.20	3.20
Online sales - booking fee		Shire	Y	3.20	3.20	3.20
Counter sales - booking fee		Shire	Y	3.20	3.20	3.20
HEART Member - booking fee		Shire	Y	0.00	0.00	0.00

### Cinema Screen Advertising - POA

Cinema Screen Advertising	1CC870.84	Shire	Y	POA	POA	POA
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### MICE - Day Delegate Packages

Full day package - standard, min 50 persons (includes venue hire)	1CC870.84	Shire	Y	POA	POA	POA
Full day package - standard, less than 50 persons		Shire	Y	POA	POA	POA
Express package - 3 hours, min 20 persons (Multipurpose Room HEART)		Shire	Y	POA	POA	POA
Express package - 3 hours, less 20 persons (Mainbreak Meeting Room CAC)		Shire	Y	POA	POA	POA

### Bar

Drink / Bar Package	1CC790.84	Shire	Y	At retail price	At retail price	At retail price
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### Merchandise

Merchandise	1CC820.63	Shire	Y	At retail price	At retail price	At retail price
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### Photocopying

A4 B&W	1CC870.84	Shire	Y	0.30	0.30	0.30
A3 B&W		Shire	Y	0.60	0.60	0.60
A4 Colour		Shire	Y	0.50	0.50	0.50
A3 Colour		Shire	Y	1.00	1.00	1.00